



Pueblo Area Council of Governments

**Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)**

T RANSPORTATION **I** MPROVEMENT **P** ROGRAM

**SFY 2012-2017
(July 1, 2012 – June 30, 2017)**

Prepared By:

PACOG – Pueblo MPO/TPR – City of Pueblo
Urban Transportation Planning

In Cooperation With:

City of Pueblo
Pueblo County
Colorado Dept. of Transportation
Federal Highway Administration
Federal Transit Administration

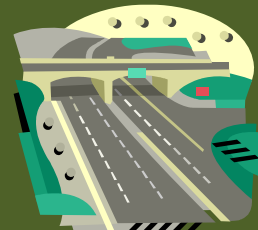
TRANSPORTATION
IMPROVEMENT
PROGRAM (TIP)



OUTREACH



INVOLVEMENT



COMMUNITY



PARTICIPATION

FEBRUARY 2011

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1.0 TRANSPORTATION ACCOMPLISHMENTS

**MAJOR TRANSPORTATION
ACCOMPLISHMENTS SINCE
ADOPTION OF PREVIOUS TIP IN
JANUARY 2008**

1.1 MAJOR TRANSPORTATION ACCOMPLISHMENTS

MAJOR ROADWAY PROJECTS

1. Defense Access Road construction from SH 47 to DOT Road
2. Completion of the 4th Street (SH 96) Bridge over the Arkansas River and RR Switchyard
3. Reconstruction of St Charles River bridge on US 50C East
4. Reconstruction of Saunders Arroyo bridge on SH 10
5. Reconstruction of US 50A (West) from Fortino to Wills Blvd
6. I-25 Resurfacing of approximately seven (7) miles through urban Pueblo
7. I-25 through Pueblo EIS – near completion and release (Spring 2011)
8. US 50B Safety Improvements with earmark funds – near E Pueblo County Line
9. I-25 & Dillon-Eden Interchange EA with earmark funds and completion of local financing plan to construct interchange

MAJOR PUBLIC TRANSIT PROJECTS

1. Purchase of five (5) new transit coaches, including one hybrid fuel, with ARRA funds
2. Purchase of three (3) new transit coaches with state FASTER Transit grant funds with 20% local matching funds
3. Purchase of two (2) new transit coaches with FTA Section 5309 Capital funds with 20% local matching funds
4. Completion of retrofit of serviceable existing coaches with wheelchair lifts, electronic fare boxes, and GPS equipment
5. Implementation of a cross-town route on the north side of the City to provide access to major shopping areas, the CSU-Pueblo campus, and overflow CSU-Pueblo housing because of large enrollment increase

2.0 SUMMARY OF ALL 2012-2017 TIP PROGRAMS

SUMMARY OF ALL TRANSPORTATION PROGRAMS

ALL ROADWAY AND TRANSIT PROGRAMS IN PACOG AREA													
STIP #	Description	Sponsor	Funding	Type		Year of Expenditure Dollars						TOTAL SFY12-17	
						SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017		
ALL	SYSTEM QUALITY IMPROVEMENTS TOTAL IN PACOG AREA	CDOT	System Quality Category	ALL	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					State	\$ -	\$ 7,970,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 8,570,000
					Local	\$ 1,011,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,611,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 1,011,000	\$ 8,570,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 10,181,000
ALL	MOBILITY PROGRAM IMPROVEMENTS TOTAL IN PACOG AREA		Mobility Category Programs	ALL	Federal	\$ 287,000	\$ 296,000	\$ 296,000	\$ 296,000	\$ 296,000	\$ 296,000	\$ 296,000	\$ 1,767,000
					State	\$ 118,000	\$ 120,000	\$ 122,000	\$ 129,000	\$ 145,000	\$ 148,000	\$ 782,000	
					Local	\$ 60,000	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	\$ 367,500	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					TOTAL	\$ 465,000	\$ 477,500	\$ 479,500	\$ 486,500	\$ 502,500	\$ 505,500	\$ 2,916,500	
ALL	TOTAL SAFETY PROGRAMS IN PACOG AREA		Safety Category	ALL	Federal	\$ 465,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 2,860,000	
					State	\$ 4,017,000	\$ 2,017,000	\$ -	\$ -	\$ 5,000,000	\$ 10,000,000	\$ 21,034,000	
					Local	\$ 46,500	\$ 47,900	\$ 47,900	\$ 47,900	\$ 47,900	\$ 47,900	\$ 286,000	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					TOTAL	\$ 4,528,500	\$ 2,543,900	\$ 526,900	\$ 526,900	\$ 5,526,900	\$ 10,526,900	\$ 24,180,000	
ALL	PROGRAM DELIVERY IN PACOG AREA NOTE: The amounts shown are from resource allocation calculations which were based on the wrong distribution formula. Although these are used in calculating totals for the TIP, an alternate table shows funds based on agreed statewide formula.	Federal & Local	Metro Planning Annual MPO Funds	PL & 530	Federal	\$ 213,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 1,313,000	
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Local	\$ 44,277	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 272,942	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					TOTAL	\$ 257,277	\$ 265,733	\$ 265,733	\$ 265,733	\$ 265,733	\$ 265,733	\$ 1,585,942	
ALL	TOTAL OTHER PROGRAMS IN PACOG AREA	ALL	HWY	ALL	Federal	\$ 827,900	\$ 827,900	\$ 4,139,500	\$ 8,279,000	\$ -	\$ -	\$ 14,074,300	
					State	\$ 172,100	\$ 172,100	\$ 860,500	\$ 1,721,000	\$ -	\$ -	\$ 2,925,700	
					Local	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000	
					TOTAL	\$ 1,625,000	\$ 9,600,000	\$ 5,000,000	\$ 10,000,000	\$ -	\$ -	\$ 26,225,000	
ALL	TOTAL ALL ROADWAY INVESTMENT CATEGORIES IN PACOG AREA	ALL	ALL	ALL	Federal	\$ 1,792,900	\$ 1,822,900	\$ 5,134,500	\$ 9,274,000	\$ 995,000	\$ 995,000	\$ 20,014,300	
					State	\$ 4,307,100	\$ 10,279,100	\$ 1,282,500	\$ 2,150,000	\$ 5,145,000	\$ 10,148,000	\$ 33,311,700	
					Local	\$ 1,786,777	\$ 755,133	\$ 155,133	\$ 155,133	\$ 155,133	\$ 155,133	\$ 3,162,442	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000	
					TOTAL	\$ 7,886,777	\$ 21,457,133	\$ 6,572,133	\$ 11,579,133	\$ 6,295,133	\$ 11,298,133	\$ 65,088,442	
ALL	TOTAL PACOG AREA TRANSIT PROGRAMS All Federal Sec 53 eligible programs plus State FASTER Projects actually awarded	All transit providers	Transit	All prog	Federal	\$ 2,316,000	\$ 2,316,000	\$ 2,316,000	\$ 10,316,000	\$ 10,316,000	\$ 2,316,000	\$ 29,896,000	
					State	\$ 1,520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,520,000	
					Local	\$ 2,171,000	\$ 1,941,000	\$ 1,941,000	\$ 3,941,000	\$ 3,941,000	\$ 1,941,000	\$ 15,876,000	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					TOTAL	\$ 6,007,000	\$ 4,257,000	\$ 4,257,000	\$ 14,257,000	\$ 14,257,000	\$ 4,257,000	\$ 47,292,000	
ALL	TOTAL ALL TRANSPORTATION CATEGORIES IN PACOG AREA	ALL	ALL	ALL	Federal	\$ 4,108,900	\$ 4,138,900	\$ 7,450,500	\$ 19,590,000	\$ 11,311,000	\$ 3,311,000	\$ 49,910,300	
					State	\$ 5,827,100	\$ 10,279,100	\$ 1,282,500	\$ 2,150,000	\$ 5,145,000	\$ 10,148,000	\$ 34,831,700	
					Local	\$ 3,957,777	\$ 2,696,133	\$ 2,096,133	\$ 4,096,133	\$ 4,096,133	\$ 2,096,133	\$ 19,038,442	
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					Other	\$ -	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000	
					TOTAL	\$ 13,893,777	\$ 25,714,133	\$ 10,829,133	\$ 25,836,133	\$ 20,552,133	\$ 15,555,133	\$ 112,380,442	

4.0 SYSTEM QUALITY

SYSTEM QUALITY

Surface Treatment (Region 2 Pool)
Bridge Replacement On-System
Bridge Replacement Off-System

SYSTEM QUALITY PROGRAMS IN PACOG AREA

STIP #	Description	Sponsor	Funding	Type	Year of Expenditure Dollars						TOTAL	
					SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY12-17	
Surface Treatment Pool												
SPB5151	SH 96A east from Custer/Pueblo county line	CDOT	Maint	SUR	Federal							\$ -
State						\$ 7,670,000					\$ 7,670,000	
Local											\$ -	
Other											\$ -	
Other											\$ -	
TOTAL					\$ -	\$ 7,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,670,000
Bridge Replacement On System												
SPB6153	Placeholder for: Planning, Design, and Preliminary Engineering (Est total cost of replacement = \$32 million) I-25 Bridges at Ilex	CDOT	Maint	BRS	Federal							\$ -
State						\$ 100,000	\$ 100,000	\$ 100,000			\$ 300,000	
Local											\$ -	
Other											\$ -	
Other											\$ -	
TOTAL					\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 300,000	
SPBxxxx	Placeholder for: Planning, Design, and Preliminary Engineering (Est total cost of replacement = \$45 million) I-25 Bridges at Northern Avenue	CDOT	Maint	BRS	Federal							\$ -
State						\$ 100,000	\$ 100,000	\$ 100,000			\$ 300,000	
Local											\$ -	
Other											\$ -	
Other											\$ -	
TOTAL					\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 300,000	
SPBxxxx	Placeholder for: Planning, Design, and Preliminary Engineering Est total cost of replacement = \$45 million) I-25 Bridges at Indiana Avenue	CDOT	Maint	BRS	Federal							\$ -
State						\$ 100,000	\$ 100,000	\$ 100,000			\$ 300,000	
Local											\$ -	
Other											\$ -	
Other											\$ -	
TOTAL					\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 300,000	
ALL	MAJOR ON SYSTEM BRIDGE IMPROVEMENTS IN THE PACOG MPO AREA	CDOT	Maint	ALL	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State					\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 900,000	
Local					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL					\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 900,000	
Bridge Replacement Off System												
SR27001	NOTE: \$1,645,000 in federal funds is expected to be obligated prior to June 30, 2011. If that does not occur, the funds will be rolled forward into SFY 2012 of this TIP. W 11th St at Wildhorse Creek	City of Pueblo	Maint	BRO	Federal							\$ -
State											\$ -	
Local					\$ 1,011,000	\$ 600,000					\$ 1,611,000	
Other											\$ -	
Other											\$ -	
TOTAL					\$ 1,011,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,611,000	
System Quality Programs Total												
ALL	SYSTEM QUALITY IMPROVEMENTS TOTAL IN PACOG MPO AREA	CDOT	System Quality Category	ALL	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State					\$ -	\$ 7,970,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 8,570,000	
Local					\$ 1,011,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,611,000	
Other					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL					\$ 1,011,000	\$ 8,570,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 10,181,000	

5.0 MOBILITY

MOBILITY

Congestion Relief Transportation Enhancement Program

MOBILITY PROGRAMS IN PACOG AREA

STIP #	Description	Sponsor	Funding	Type	Year of Expenditure Dollars						TOTAL SFY12-17	
					SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017		
Congestion Relief Program												
SR2xxxx .xxx	Future TEP Projects in PACOG region		Congest Relief Program	COR	Federal							\$ -
					State	\$ 118,000	\$ 120,000	\$ 122,000	\$ 129,000	\$ 145,000	\$ 148,000	\$ 782,000
					Local							\$ -
					Other							\$ -
					Other							\$ -
TOTAL	\$ 118,000	\$ 120,000	\$ 122,000	\$ 129,000	\$ 145,000	\$ 148,000	\$ 782,000					
Transportation Enhancement Program												
SR25079 .xxx	Future Enhancement Projects in PACOG region		Transp Enhance Program	ENH	Federal	\$ 287,000	\$ 298,000	\$ 298,000	\$ 298,000	\$ 298,000	\$ 298,000	\$ 1,767,000
					State							\$ -
					Local	\$ 80,000	\$ 81,500	\$ 81,500	\$ 81,500	\$ 81,500	\$ 81,500	\$ 367,500
					Other							\$ -
					Other							\$ -
TOTAL	\$ 347,000	\$ 357,500	\$ 357,500	\$ 357,500	\$ 357,500	\$ 357,500	\$ 2,134,500					
Mobility Programs Total												
ALL	MOBILITY PROGRAM IMPROVEMENTS TOTAL IN PACOG MPO AREA		Mobility Category Programs	ALL	Federal	\$ 287,000	\$ 298,000	\$ 298,000	\$ 298,000	\$ 298,000	\$ 298,000	\$ 1,767,000
					State	\$ 118,000	\$ 120,000	\$ 122,000	\$ 129,000	\$ 145,000	\$ 148,000	\$ 782,000
					Local	\$ 80,000	\$ 81,500	\$ 81,500	\$ 81,500	\$ 81,500	\$ 81,500	\$ 367,500
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 465,000	\$ 477,500	\$ 479,500	\$ 486,500	\$ 502,500	\$ 505,500	\$ 2,916,500					

7.0 SAFETY

SAFETY

State FASTER (Region 2 Pool)
Hazard Elimination and Safety (Region 2 Pool)

SAFETY PROGRAMS IN PACOG AREA

STIP #	Description	Sponsor	Funding	Type	Year of Expenditure Dollars						TOTAL SFY12-17	
					SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017		
FASTER Safety - Region 2 Pool												
SR27002 .020	US 50 - Baltimore to Wills	CDOT	HWY	FSA	Federal							\$ -
					State	\$ 4,017,000						\$ 4,017,000
					Local						\$ -	
					Other						\$ -	
					TOTAL	\$ 4,017,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,017,000
SR27002 .019	US 50 - West	CDOT	HWY	FSA	Federal							\$ -
					State				\$ 5,000,000		\$ 5,000,000	
					Local						\$ -	
					Other						\$ -	
					TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
SR27002 .009	SH 98 Signal Improvements	CDOT	HWY	FSA	Federal							\$ -
					State	\$ 2,017,000					\$ 2,017,000	
					Local						\$ -	
					Other						\$ -	
					TOTAL	\$ -	\$ 2,017,000	\$ -	\$ -	\$ -	\$ -	\$ 2,017,000
SPB3885	I-25 through Pueblo	CDOT	HWY	FSA	Federal							\$ -
					State					\$ 10,000,000	\$ 10,000,000	
					Local						\$ -	
					Other						\$ -	
					TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
ALL	PUEBLO AREA FASTER Safety Projects	CDOT	HWY	FSA	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					State	\$ 4,017,000	\$ 2,017,000	\$ -	\$ -	\$ 5,000,000	\$ 10,000,000	\$ 21,034,000
					Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 4,017,000	\$ 2,017,000	\$ -	\$ -	\$ 5,000,000	\$ 10,000,000	\$ 21,034,000
Hazard Elimination and Safety Program												
SR2xxxx .xxx	Future PACOG Hazard Elimination Projects	CDOT & Local	Hazard Elimination Program	HAZ	Federal	\$ 485,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 2,860,000
					State							\$ -
					Local	\$ 48,500	\$ 47,900	\$ 47,900	\$ 47,900	\$ 47,900	\$ 47,900	\$ 286,000
					Other						\$ -	
					TOTAL	\$ 511,500	\$ 526,900	\$ 526,900	\$ 526,900	\$ 526,900	\$ 526,900	\$ 3,146,000
Safety Programs Total												
ALL	TOTAL SAFETY PROGRAMS IN PACOG AREA		Safety Category	ALL	Federal	\$ 485,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 479,000	\$ 2,860,000
					State	\$ 4,017,000	\$ 2,017,000	\$ -	\$ -	\$ 5,000,000	\$ 10,000,000	\$ 21,034,000
					Local	\$ 48,500	\$ 47,900	\$ 47,900	\$ 47,900	\$ 47,900	\$ 47,900	\$ 286,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 4,528,500	\$ 2,543,900	\$ 526,900	\$ 526,900	\$ 5,526,900	\$ 10,526,900	\$ 24,180,000

8.0 PROGRAM DELIVERY

PROGRAM DELIVERY

Metropolitan Planning

PROGRAM DELIVERY PROGRAMS IN PACOG AREA

STIP #	Description	Sponsor	Funding	Type	Year of Expenditure Dollars						TOTAL SFY12-17	
					SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017		
Metropolitan Planning Program												
SPBxxxx	NOTE: The amounts shown are from resource allocation calculations which were based on the wrong distribution formula. Although these are used in calculating totals for the TIP, the table below shows funds based on agreed statewide formula.	Federal & Local	Metro Planning Annual MPO Funds	PL & 5303	Federal	\$ 213,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 1,313,000
State										\$ -		
Local					\$ 44,277	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 45,733	\$ 272,942	
Other										\$ -		
Other										\$ -		
TOTAL	\$ 257,277	\$ 265,733	\$ 265,733	\$ 265,733	\$ 265,733	\$ 265,733	\$ 1,585,942					

Metropolitan Planning Program												
SPBxxxx	NOTE: Metro Planning funds are not administered by CDOT regions. The funds are passed through to MPOs from FHWA and FTA according to formulas adopted by the MPOs and CDOT in 2003. This table shows amounts based on the correct formula.	Federal & Local	Metro Planning Annual MPO Funds	PL & 5303	Federal	\$ 338,000	\$ 348,000	\$ 348,000	\$ 348,000	\$ 348,000	\$ 348,000	\$ 2,078,000
State										\$ -		
Local					\$ 70,261	\$ 72,340	\$ 72,340	\$ 72,340	\$ 72,340	\$ 72,340	\$ 431,961	
Other										\$ -		
Other										\$ -		
TOTAL	\$ 408,261	\$ 420,340	\$ 420,340	\$ 420,340	\$ 420,340	\$ 420,340	\$ 2,509,961					

10.0 OTHER PROGRAMS

OTHER PROGRAMS

Regional Priorities Program

OTHER PROGRAMS IN PACOG AREA

STIP #	Description	Sponsor	Funding	Type	Year of Expenditure Dollars						TOTAL	
					SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY12-17	
Regional Priorities Program												
SPB3865	I-25 through Pueblo	CDOT	HWY	RPP	Federal	\$ 827,900	\$ 827,900		\$ 8,279,000			\$ 9,934,800
					State	\$ 172,100	\$ 172,100		\$ 1,721,000			\$ 2,065,200
					Local							\$ -
					Other							\$ -
					Other							\$ -
					TOTAL				\$ 1,000,000	\$ 1,000,000	\$ -	\$ 10,000,000
SPB3726	US 50 West - W McCulloch to Baltimore	CDOT	HWY	RPP	Federal			\$ 4,139,500				\$ 4,139,500
					State		\$ 860,500					\$ 860,500
					Local							\$ -
					Other							\$ -
					Other							\$ -
					TOTAL				\$ -	\$ -	\$ 5,000,000	\$ -
SPB6397	NOTE: All previously budgeted funds shown in SFY 2011 in previous TIP will be rolled forward automatically for a committed project total of \$20,225,000 I-25 & Dillon-Eden Interchange	City of Pueblo & CDOT	HWY	RPP	Federal	\$ -						\$ -
					State	\$ -						\$ -
					Local	\$ 625,000						\$ 625,000
					Earmark	\$ -						\$ -
					URA Bond	\$ -	\$ 8,600,000					\$ 8,600,000
					TOTAL	\$ 625,000	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 9,225,000
ALL	ALL RPP PROJECTS IN PACOG MPO AREA				Federal	\$ 827,900	\$ 827,900	\$ 4,139,500	\$ 8,279,000	\$ -	\$ -	\$ 14,074,300
					State	\$ 172,100	\$ 172,100	\$ 860,500	\$ 1,721,000	\$ -	\$ -	\$ 2,925,700
					Local	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000
					TOTAL	\$ 1,625,000	\$ 9,600,000	\$ 5,000,000	\$ 10,000,000	\$ -	\$ -	\$ 26,225,000
Other Programs Total												
ALL	TOTAL OTHER PROGRAMS IN PACOG AREA	ALL	HWY	ALL	Federal	\$ 827,900	\$ 827,900	\$ 4,139,500	\$ 8,279,000	\$ -	\$ -	\$ 14,074,300
					State	\$ 172,100	\$ 172,100	\$ 860,500	\$ 1,721,000	\$ -	\$ -	\$ 2,925,700
					Local	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000
					TOTAL	\$ 1,625,000	\$ 9,600,000	\$ 5,000,000	\$ 10,000,000	\$ -	\$ -	\$ 26,225,000

12.0 TRANSIT PROGRAMS

TRANSIT PROGRAMS

State FASTER Grant Awards
Section 5307 and 5309 Federal
Section 5310 and 5311 Federal
Section 5316 and 5317 Federal

12.1 STATE FASTER GRANT AWARDS

PUBLIC TRANSIT PROGRAMS IN PACOG AREA

STIP #	Description	Sponsor	Funding	Type	Year of Expenditure Dollars						TOTAL SFY12-17
					SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	
STATE FASTER TRANSIT											
PBxxxx	Purchase of three (3) Trolleys for Downtown Circulator System using funds allocated in FY10, FY11, and FY12 - \$300,000/FY rolled forward into FY12	City of Pueblo	Transit	FAS	Federal						\$ -
					State	\$ 900,000					\$ 900,000
					Local	\$ 225,000					\$ 225,000
					Other					\$ -	
					Other					\$ -	
TOTAL	\$ 1,125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,125,000				
PBxxxx	North I-25 at Purcell Blvd Park'n'Ride Lot	CDOT	Transit	FAS	Federal						\$ -
					State	\$ 600,000					\$ 600,000
					Local					\$ -	
					Other					\$ -	
					Other					\$ -	
TOTAL	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000				
PBxxxx	Downtown Transit Center Renovation for Intercity Bus Operations	City of Pueblo	Transit	FAS	Federal						\$ -
					State	\$ 20,000					\$ 20,000
					Local	\$ 5,000					\$ 5,000
					Other					\$ -	
					Other					\$ -	
TOTAL	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000				
PBxxxx	TOTAL for all FASTER Projects	City of Pueblo	Transit	FAS	Federal	\$ -					\$ -
					State	\$ 1,520,000					\$ 1,520,000
					Local	\$ 230,000					\$ 230,000
					Other	\$ -					\$ -
					Other	\$ -					\$ -
TOTAL	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000				

12.2 SECTION 5307 AND 5309 FEDERAL

USC 5307												
PB54	Pueblo Transit Operating Assistance	City of Pueblo	Transit	5307	Federal	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 10,800,000
					State							
					Local	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 10,800,000
					Other							
					Other							
					TOTAL	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 21,600,000
ALL	PUEBLO AREA TRANSIT - Section 5307	City of Pueblo	Transit	5307	Federal	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 10,800,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 10,800,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 10,800,000
USC 5309												
PB5190	Transit Bus Purchase & Related Equipment Replace or add one full-size coach per year	City of Pueblo	Transit	5309	Federal	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 1,560,000
					State							
					Local	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 390,000
					Other							
					Other							
					TOTAL	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 1,950,000
PBxxxx	Construct New Transit Center including all garage, administrative, and operations needs NOTE: Pueblo Transit will also apply for state FASTER transit funds to assist with project	City of Pueblo	Transit	5309 FAS	Federal				\$ 8,000,000	\$ 8,000,000		\$ 16,000,000
					State				\$ -	\$ -		\$ -
					Local				\$ 2,000,000	\$ 2,000,000		\$ 4,000,000
					Other							\$ -
					Other							\$ -
					TOTAL	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 20,000,000
PB5253	Paratransit Vehicle Purchase & Related Equipment - CitiLift - two per year with federal funds future applications may be submitted to purchase one per year with state FASTER funds	City of Pueblo	Transit	5309 FAS	Federal	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000	\$ 576,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 144,000
					Other							\$ -
					Other							\$ -
					TOTAL	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 720,000
ALL	PUEBLO AREA TRANSIT CAPITAL - SEC. 5309	City of Pueblo	Transit	5309 FAS	Federal	\$ 356,000	\$ 356,000	\$ 356,000	\$ 8,356,000	\$ 8,356,000	\$ 356,000	\$ 18,136,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 89,000	\$ 89,000	\$ 89,000	\$ 2,089,000	\$ 2,089,000	\$ 89,000	\$ 4,534,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 445,000	\$ 445,000	\$ 445,000	\$ 10,445,000	\$ 10,445,000	\$ 445,000	\$ 22,670,000
ALL	PUEBLO MPO AREA TRANSIT Sec 5307 + Sec 5309	City of Pueblo	Transit	ALL 53	Federal	\$ 2,156,000	\$ 2,156,000	\$ 2,156,000	\$ 10,156,000	\$ 10,156,000	\$ 2,156,000	\$ 28,936,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 1,889,000	\$ 1,889,000	\$ 1,889,000	\$ 3,889,000	\$ 3,889,000	\$ 1,889,000	\$ 15,334,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 4,045,000	\$ 4,045,000	\$ 4,045,000	\$ 14,045,000	\$ 14,045,000	\$ 4,045,000	\$ 44,270,000

12.3 SECTION 5310 AND 5311 FEDERAL

USC 5310								TOTAL				
PB5253	Paratransit Vehicle Purchase & Related Equipment - SRDA - one per year with federal funds. Applications may be submitted for one per year with state FASTER transit funds. (place holder - actual amounts, if any, to be identified annually)	SRDA	Transit	5310	Federal	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 288,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 144,000
					Other							
					Other							
TOTAL	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 432,000					
USC 5311												
PB5253	Paratransit Operations and Administration for SRDA transit services (place holder - actual amounts, if any, to be identified annually by SRDA)	SRDA	Transit	5311	Federal	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 384,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 96,000
					Other							
					Other							
TOTAL	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 480,000					
											\$ -	
ALL	PUEBLO AREA Special Transit programs Section 5310 capital + Sec 5311 operating	ALL	Transit	5310 & 5311	Federal	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 672,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 240,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 152,000	\$ 152,000	\$ 152,000	\$ 152,000	\$ 152,000	\$ 152,000	\$ 912,000					

12.4 SECTION 5316 AND 5317 FEDERAL

USC 5316												
PBxxxx	Jobs Access and Reverse Commute (place holder - actual amounts, if any, to be identified annually) Applications for future FASTER transit funds may also be submitted to support any projects	PACOG	Transit	5316	Federal	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 144,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 36,000
					Other							\$ -
					Other							\$ -
					TOTAL	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
USC 5317												
PBxxxx	New Freedom Program (place holder - actual amounts, if any, to be identified annually) Applications for future FASTER transit funds may also be submitted to support any projects	PACOG	Transit	5317	Federal	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 144,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 36,000
					Other							\$ -
					Other							\$ -
					TOTAL	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
												\$ -
ALL	PUEBLO AREA Commuter Transit Programs Section 5316 JARC + Section 5317 NFP	ALL	Transit	5316 & 5317	Federal	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 288,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 72,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,000
ALL	PUEBLO NON-MPO AREA TRANSIT (with place holder estimates)	Various	Transit	5310 to 5317	Federal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 960,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 312,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000	\$ 212,000	\$ 1,272,000
USC53 & FASTER Transit Programs												
ALL	PACOG AREA TRANSIT PROGRAMS (All US53 Programs - MPO + NON-MPO)	All transit providers	Transit	All prog	Federal	\$ 2,316,000	\$ 2,316,000	\$ 2,316,000	\$ 10,316,000	\$ 10,316,000	\$ 2,316,000	\$ 29,896,000
					State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Local	\$ 1,941,000	\$ 1,941,000	\$ 1,941,000	\$ 3,941,000	\$ 3,941,000	\$ 1,941,000	\$ 15,646,000
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					TOTAL	\$ 4,257,000	\$ 4,257,000	\$ 4,257,000	\$ 14,257,000	\$ 14,257,000	\$ 4,257,000	\$ 45,542,000

13.0 NOTICES AND ADOPTING RESOLUTION

**NOTICES OF PUBLIC
MEETINGS AND PACOG
BOARD RESOLUTION
2011-xxx ADOPTING THE
SFY 2012 – 2017
TRANSPORTATION
IMPROVEMENT
PROGRAM
(TIP)**

13.2 RESOLUTION

RESOLUTION NO. 2011-003

A RESOLUTION ADOPTING THE STATE FISCAL YEAR (SFY) 2012-2017 PUEBLO AREA COUNCIL OF GOVERNMENTS REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE PUEBLO METROPOLITAN PLANNING ORGANIZATION (MPO) AND THE PUEBLO TRANSPORTATION PLANNING REGION (TPR); DIRECTING THE URBAN TRANSPORTATION PLANNING DIVISION TO SUBMIT THE TRANSPORTATION IMPROVEMENT PROGRAM TO THE COLORADO DEPARTMENT OF TRANSPORTATION (CDOT) AS PART OF THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AMENDING THE FISCAL YEAR 2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM TO CORRESPOND WITH THE PROVISIONS OF THE SFY 2012-2017 PROGRAM ADOPTED HEREIN; AND PROVIDING FOR IMPLEMENTATION OF THE PROGRAM BY THE URBAN TRANSPORTATION PLANNING DIVISION.

WHEREAS, local recipients of federal planning, operating, and capital assistance for highways, public transportation and transit programs pursuant to USC 23 and USC 49 are required periodically to develop a regional Transportation Improvement Plan (TIP) within each Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) for submission to the Colorado Department of Transportation (CDOT) as part of the Statewide Transportation Improvement Program (STIP); and

WHEREAS, through a process of public involvement and professional planning and review from April 2010 through January 2011, a TIP was developed for the Pueblo Area Council of Governments (PACOG) MPO and TPR in cooperation with its member governments, CDOT Region 2, the Pueblo Transit System, and other affected transportation entities within the Pueblo Area; and

WHEREAS, the TIP has been developed to meet the fiscal constraints provided for the region by CDOT in correspondence with the PACOG 2035 Long Range Transportation Plan, and the TIP has been reviewed and unanimously recommended for approval by the agencies involved and the PACOG Transportation Advisory Commission (TAC);

NOW, THEREFORE BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

The Pueblo Area Council of Governments hereby approves and adopts the attached Pueblo Regional Transportation Improvement Program (TIP) for State Fiscal Years (SFY) 2012-2017.

SECTION 2:

The Pueblo Area Council of Governments hereby amends any related parts and overlapping years of the previously adopted PACOG FY 2008-13 TIP, as amended to date, to correspond to the SFY 2012-2017 TIP adopted in Section 1, above.

SECTION 3:

The Pueblo Area Council of Governments hereby directs the Urban Transportation Planning Division to submit the adopted SFY 2012-2017 TIP to the Colorado Department of Transportation for inclusion in the Statewide Transportation Improvement Program (STIP).

SECTION 4:

The Pueblo Area Council of Governments hereby directs and authorizes the Urban Transportation Planning Division to take such actions as may be necessary for administration and implementation of the SFY 2012-2017 TIP and to submit to the PACOG Board and CDOT such TIP and STIP amendments as may be required from time-to-time while the adopted SFY 2012-2017 TIP and STIP are in effect.

SECTION 5:

This resolution shall become effective immediately upon passage and approval.

INTRODUCED: February 24, 2011

APPROVED: 
Chairperson
Pueblo Area Council of Governments

ATTEST:


PACOG Recording Secretary

14.0 CONTACTS

Participation in the transportation planning process is critical to building a desirable community. If you have questions regarding these policies, or if you would like to become involved in the transportation planning process, please contact one of the following persons.

Urban Transportation Planning Division
PACOG - Pueblo MPO/TPR – City of Pueblo
223 N. Santa Fe Avenue
Pueblo, CO 81003

Phone: 719-553-2951
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Primary Contacts

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Rose Marie Ibanez
Part time Senior Clerk
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Other Related Contacts

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719-553-2244

Roni Ricotta
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