Table Color Legend		
Original		Project appeared on original adopted TIP
Amended		Project was amended after adoption of TIP
ADDED		Project was added to TIP after adoption

UPDATED:
4/14/2023

FY 2023-2026 TIP AMENDMENT TRACKER

								FY 2023				ROLLED				FY 2024				ROLLED				FY 2025				FY 2026				FUTURE										
Status	Agency	Date Received	TIP Amend #	Funding Program	Project Name	STIP Number	Scope	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	Total Project Amount	TAC Agenda Date	Publication Date	PACOG Board Approval Date	Resolution completed Date	Resolution Number	NOTES
CORRIDOR-INTERSTATE 25																																										
Original	CDOT	08/26/22	Orig23.001	7PX	I-25 through Pueblo	SPB3865.999	I-25 Through Pueblo	$0.00	$2,500,000.00		$0.00	$0.00	$993,480.00	$206,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,700,000.00						
Original	CDOT	08/26/22	Orig23.001	RPP	I-25 through Pueblo	SPB3865.999	Right of way purchases for the US 50 and I-25 project	$331,000.00																												$331,000.00						
Original	CDOT	08/26/22	Orig23.001	SHF	I-25 through Pueblo	SPB3865.999	Right of way purchases for the US 50 and I-25 project		$68,000.00																											$68,000.00						
Amended	CDOT	01/23/23	2023.008	NHFP	I-25 through Pueblo	SR27020.001	Design and Const. of new truck parking	$2,000,000.00	$500,000.00																											$2,500,000.00	2/14/2023		2/23/2023	n/a	n/a	Design and Constructio of new truck parking lot in north Pueblo along I-25 near existing Love's truck stop
Amended	CDOT	01/23/23	2023.004	RPP	I-25 Exit 108	SR26867.119	I-25 Exit 108 box culvert																						$500,000.00							$500,000.00	2/14/2023		2/23/2023	n/a	n/a	I-25 Exit 108 box culvert improvements
Original	CDOT	08/26/22	Orig23.002	SUR	I25 and US 50B Interchange	SR25216.164										$134,732.00	$27,000.00								$2,138,268.00											$2,300,000.00						
Amended	CDOT	01/20/23	2023.007	SUR	I25 and US 50B Interchange	SR25216.164																			$3,400,000.00											$3,400,000.00	2/14/2023		2/23/2023	n/a	n/a	more funding applied to project
Original	CDOT	08/26/22	Orig23.002	HIZ	I25 and US 50B Interchange	SR25216.164											$4,742,500.00																			$4,742,500.00						
Amended	CDOT	01/23/23	2023.009	NHFP	I25 and US 50B Interchange	SR27020.003	Reconst. of I-25 & US 50 interchange	$4,800,000.00	$1,200,000.00																											$6,000,000.00	2/14/2023		2/23/2023	n/a	n/a	Funding from National Highway Freight Program (NHFP) project award, to help with reconst. Of I-25 &US50 interchange and replace existing three US-50B bridges of I-25, over BNSF RR and over Fountain Creek
Original	CDOT	08/26/22	Orig23.003	RPP	I-25 Dillon Frontage Road	SR26867.086	Advancement of funds from 2025 to 2023 for design phase	$2,815,160.00	$584,840.00																											$3,400,000.00						
Original	CDOT	08/26/22	Orig23.003	CWP	I25 & Exit 104 Imprv	SR26867.086	To further road repairs and Construction on I-25 at mle post 104	$138,118.00																												$138,118.00						
Amended	CDOT	12/16/22	2023.001	SB267/SB1/RPP	I25 & Exit 104 Imprv	SR26867.086	To further road repairs and Construction on I-25 at mle post 104	$413,950.00	$2,738,463.00																											$3,152,413.00	1/10/2023	n/a	2/23/2023	n/a	n/a	Project came in over engineering estimate. The TC has the SB 267 funding to awar this project shortfall. Additional RPP comes from Reg. 2 allocation to PACOG area. SB 267 and SB1 comes from project savings throught the region over the last few years
Amended	CDOT	02/03/23	2023.012	RPP	I25 & Exit 104 Imprv	SR26867.086	To further road repairs and Construction on I-25 at mle post 104		$500,000.00																											$500,000.00	2/14/2023	n/a	2/23/2023	n/a	n/a	$500,000 is being added to cover existing funding deficit and issue the Notice to proceed to move forward with construction
Original	CDOT	08/26/22	Orig23.004	FSA	I-25 Median Barrier Phase V (MP 105-112)	SR27002.079																			$400,000.00											$400,000.00						
Original	CDOT	08/26/22	Orig23.005	SUR	I-25 Resurfacing MP 69-80	SR25216.171																			$10,500,000.00											$10,500,000.00						
Original	CDOT	08/26/22	Orig23.005	CBP	I-25 Resurfacing MP 69-80	SR25216.171																			$165,000.00											$165,000.00						
TOTAL								$10,498,228.00	$8,091,303.00	$0.00	$0.00	$0.00	$993,480.00	$206,520.00	$0.00	$134,732.00	$4,769,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,603,268.00	$0.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,797,031.00						
CORRIDOR-HWY 50																																										
Original	CDOT	08/26/22	Orig23.006	PWQ	US 50 West	SPB7004.999		$52,000.00																												$52,000.00						
Orginal	CDOT	08/26/22	Orig23.007	CBP	US 50B I-25 to 26th Lane	SR26710.065		$1,371,285.00	$284,000.00																											$1,655,285.00						
Orginal	CDOT	08/26/22	Orig23.008	SUR	US 50B Mil & overlay I25 to 36th lane	SR25216.156		$4,007,200.00	$832,000.00				$325,717.00	$67,511.00		$1,753,548.00	$364,520.00																			$7,350,496.00						
Original	CDOT	08/26/22	Orig23.009	SUR	US 50A Pueblo County Line to West of Purcell Blvd (MP 296-310)	SR25216.170		$208,000.00	$44,000.00							$9,389,700.00	$1,951,000.00								$6,650,000.00											$18,242,700.00						
Orginal	CDOT	08/26/22	Orig23.009	CBP	US 50A Pueblo County Line to West of Purcell Blvd (MP 296-310)	SR25216.170											$480,000.00								$100,000.00											$580,000.00						
Original	CDOT	08/26/22	Orig23.010	RPP	US 50C Drainage	SR26867.059																							$300,000.00				$1,700,000.00			$2,000,000.00						
Amended	CDOT	01/20/23	2023.005	RPP	US 50B Drainage	SR26867.065																											$1,700,000.00			$1,700,000.00	2/14/2023		2/23/2023	n/a	n/a	funding moved from US 50drainage STIP #SR26867.059 to STIP# SR26867.065
Original	CDOT	08/26/22	Orig23.011	FSA	US 50 & CO 231 Intersection Imp	SR27002.078											$1,400,000.00																			$1,400,000.00						
Amended	CDOT	01/20/23	2023.006	FSA	US 50 & CO 231 Intersection Imp	SR27002.078																			$1,240,437.00											$1,240,437.00	2/14/2023	n/a	2/23/2023	n/a	n/a	funding reduced from orig. TIP
Amended	CDOT	02/03/23	2023.011	FSA	US 50 & CO 231 Intersection Imp	SR27002.078											$47,169.00																			$47,169.00	2/14/2023	n/a	2/23/2023	n/a	n/a	Safety improvements to cover public information consultant task order
Amended	CDOT	04/03/23	2023.015	FSA	US 50 & CO 231 Intersection Imp	SR27002.078	Public involvement										$8,243.00																			$8,243.00	4/11/2023	n/a	4/27/2023	n/a	n/a	Public Involvement consultant
TOTAL								$5,638,485.00	$1,160,000.00	$0.00	$0.00	$0.00	$325,717.00	$67,511.00	$0.00	$11,143,248.00	$4,250,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,990,437.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$3,400,000.00	$0.00	$0.00	$34,276,330.00						
OFF CORRIDOR																																										
Original	CDOT	08/26/22	Orig23.012	BRO	Pueblo-PURHar-0.1 FRNT, Mel Harmon Bridge	SR27001.024						$418,701.00		$104,676.00																						$523,377.00						
Original	CDOT	08/26/22	Orig23.013	MMO	Minnequa Lake Trail Connection	SR25079.086	2020 MMOF						$95,000.00	$95,000.00																						$190,000.00						
Original	CDOT	08/26/22	Orig23.013	TAP	Minnequa Lake Trail Connection	SR25079.086						$194,000.00		$48,500.00																						$242,500.00						
Original	CDOT	08/26/22	Orig23.013	MMO	Minnequa Lake Trail Connection	SR25079.086	Additional funds to complete Ph 1&Ph 2	$1,022,542.00																												$1,022,542.00						
Original	City of Pueblo	08/26/22	Orig23.014	MMO	Prairie Ave. MM upgrades	SR270011.001							$1,060,700.00																							$1,060,700.00						
Original	CDOT	08/26/22	Orig23.015	SRTS	HAAFF Elementary School	SR26868.033						$279,180.00		$69,795.00																						$348,975.00						
Original	CDOT	08/26/22	Orig23.016	MMO	Pueblo West-SDS Trail N Park	SR25079.068	Additional funding from 2022 MMOF to complete project	$547,151.00																												$547,151.00						
Original	CDOT	08/26/22	Orig23.016	TAP	Pueblo West-SDS Trail N Park	SR25079.068	Additional funding from 2022 MMOF to complete project	$60,000.00																												$60,000.00						
Original	CDOT	08/26/22	Orig23.017	MMO	City of Pueblo Northern Ave. Phase 3	SR25079.078	Additional funds from 2022 MMOF to complete project	$693,494.00																												$693,494.00						
Original	CDOT	08/26/22	Orig23.017	TAP	City of Pueblo Northern Ave. Phase 3	SR25079.078						$395,148.00		$98,787.00																						$493,935.00						
Original	CDOT	08/26/22	Orig23.018	MMO	Joe Martinez Trail in Pueblo West	SR25079.079	Additional funds from 2022 MMOF to complete project	$98,181.00																												$98,181.00						
Original	CDOT	08/26/22	Orig23.018	TAP	Joe Martinez Trail in Pueblo West	SR25079.079		$392,725.00				$865,392.00		$216,348.00																						$1,474,465.00						
Original	CDOT	08/26/22	Orig23.019	RMS	Pueblo Downtown Multimodal Safety Improvements Project	SR27014.002							$1,455,285.00	$363,822.00																						$1,819,107.00						
Original	CDOT	08/26/22	Orig23.020	HAZ	Adams Ave & Jackson St Roundabout	TBD	Roundabout construction										$900,000.00	$100,000.00																		$1,000,000.00						
Original	CDOT	08/26/22	Orig23.021	HIZ	Eagleridge Blvd & Dillion Dr Roundabout	SR26644.101		$206,000.00	$1,800,000.00	$215,000.00	$135,000.00																									$2,356,000.00						
Original	CDOT	08/26/22	Orig23.022	BRO	Union Ave Bridge Improvements	SR27001.031						$100,500.00		$25,125.00																						$125,625.00	7/12/2022					
Original	CDOT	08/26/22	Orig23.023	HIZ	Lake Ave & Orman Ave Roundabout	TBD																			$1,350,000.00	$150,000.00										$1,500,000.00	5/10/2022					
Original	CDOT	08/26/22	Orig23.024	MMO	Wildhorse Trail Project	SR27016.014	Creation of 10' wide concrete trail from 18th Street to 24th Street (ph 1)		$850,000.00																											$850,000.00	6/14/2022					
Original	CDOT	08/26/22	Orig23.025	MMO	Blvd Ext. Trail	SR27016.013	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd	$16,926.00	$1,435,282.00																											$1,452,208.00	6/14/2022					
Original	CDOT	08/26/22	Orig23.025	6PU	Blvd Ext. Trail	SR27017.001	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd	$547,792.00																												$547,792.00	6/14/2022					
Amended	CDOT	03/02/23	2023.013	6PU	Blvd Ext. Trail	SR27017.001	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd									$8,022.00																				$8,022.00	3/14/2023		4/27/2023	n/a	n/a	$8,022 in Federal CRP funds project savings were moved from FY 23 to FY24 to supplement construction
Original	CDOT	08/26/22	Orig23.026	OTHER	Joe Martinez Boulevard Extension		Construction of Joe Martinez Boulevard from Purcell to Pueblo Blvd			$17,000,000.00								$17,000,000.00								$1,000,000.00										$35,000,000.00	6/14/2022					
Original	CDOT	08/26/22	Orig23 027	RAISE	Westside Connector		Const. Sun Mtn 24th to 31 & roundabouts, Rehab 70 bus stops, design & planning of 24th street bridge and corridor			$16,834,725.00																										$16,834,725.00	6/14/2022					
Added	City of Pueblo	12/15/22	2023.003	BRO	E. 8th Street Bridge Repairs	TBD	Rehabilitation work at E. 8th Street bridge	$105,000.00		$26,250.00																										$131,250.00	1/10/2023	n/a	2/23/2023	n/a	n/a	Bridge repairs at East 8th Street Bridge over Dry Creek
TOTAL								$3,689,811.00	$4,085,282.00	$34,075,975.00	$135,000.00	$2,252,921.00	$2,610,985.00	$1,022,053.00	$0.00	$8,022.00	$900,000.00	$17,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00	$1,150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,380,049.00						
STATE HIGHWAY 47																																										
Orginal	CDOT	08/26/22	Orig23.028	SUR	SH 47A Preventative Maintenance	SR25216.161										$1,136,500.00	$236,000.00								$152,500.00											$1,525,000.00						
Orginal	CDOT	08/26/22	Orig23.028	CBP	SH 47A Preventative Maintenance	SR25216.161																			$120,000.00											$120,000.00						
TOTAL								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,136,500.00	$236,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,645,000.00						
STATE HIGHWAY 165/96A																																										
Amended	CDOT	02/03/23	2023.010	FSA	CO-165A Guardrail Safety Improvements	SR27002.048	Installation of safety improvements	$0.00	$72,000.00																											$72,000.00	2/14/2023		2/23/2023	n/a	n/a	Installation of safety improvements along corridor
TOTAL								$0.00	$72,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00						
STATE HIGHWAY 45																																										
Original	CDOT	08/26/22	Orig23.029	FSA	Signal Replace Pueblo Blvd & St. Clair	SR 27002.073	replace poles due to recent damage		$116,000.00																											$116,000.00						
TOTAL								$0.00	$116,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,000.00						
TRANSIT																																										
Orginal	Pueblo Transit	08/26/22		FTA 5307	Pueblo Transit Operating		Pueblo Transit Operating	$2,900,000.00		$2,100,000.00		$3,349,945.00				$2,900,000.00		$2,100,000.00						$2,900,000.00		$2,100,000.00		$2,900,000.00		$2,100,000.00						$23,349,945.00						
																																				$0.00						
Original	Pueblo Transit	08/26/22		ARPA FTA	ARPA FTA CO-2022-013		Pueblo Transit-Shop Truck and Camera Replacements					$297,737.00																								$297,737.00						
Amended	CDOT	03/01/23	2023 014	ARPA FTA	Transit Computers		Replace Transit Bus Computers	$35,000.00																												$35,000.00	4 11 23		4 27 23			
Original	Pueblo Transit	08/26/22		MTF	Pueblo Transit Subsidized Vanpool		Pueblo Transit Subsidized Vanpool	$400,000.00																												$400,000.00						
Amended	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		APP	Planning Grant-Eastside		Areas of Persistent Poverty, Planning grant-Eastside of Pueblo					$180,000.00																								$180,000.00						
	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		FTA 5310 Ad & Op	Enhanced Mobility of Seniors and Individuals with Disabilities		SRDA Admin and Operating	$85,000.00		$85,000.00						$85,000.00		$85,000.00						$85,000.00		$85,000.00		$85,000.00		$85,000.00						$680,000.00						
	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		FTA 5310 SRDA VR	Enhanced Mobility of Seniors and Individuals with Disabilities		SRDA Vehicle replacement	$56,000.00		$18,000.00						$96,000.00		$24,000.00						$115,200.00		$28,800.00		$138,240.00		$34,560.00						$510,800.00						
	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		FTA 5311	Enhanced Mobility of Senior and Individuals with Disabilities		Admin and Operating	$100,000.00		$28,000.00						$100,000.00		$28,000.00						$100,000.00		$28,000.00		$100,000.00		$28,000.00						$512,000.00						
Added	Pueblo Transit	12/08/22	2023.002	FTA-D-AOPP-10	FY 21 Areas o Persisitent Poverty	TBD	Planning,engineering, technical studies, or financial plans to improve transit services					$180,000.00																								$180,000.00	1/10/2023		2/23/2023	n/a	n/a	Provides grants for planning,engineering, technical studies, or financial plans to improve transit services in areas experiencig long-term economic distress. It also supports coordinated human service transportation planning to improve transit service or provide new services, including paratransit
TOTAL								$3,576,000.00	$0.00	$2,231,000.00	$0.00	$4,007,682.00	$0.00	$0.00	$0.00	$3,181,000.00	$0.00	$2,237,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200,200.00	$0.00	$2,241,800.00	$0.00	$3,223,240.00	$0.00	$2,247,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,145,482.00						