

RESOLUTION NO. 2022-011

A RESOLUTION IDENTIFYING A 10-YEAR PIPELINE OF LOCAL ON-SYSTEM HIGHWAY, BRIDGE AND TRANSIT PROJECTS OF THE COLORADO DEPARTMENT OF TRANSPORTATION (CDOT) FOR THE PUEBLO MPO AND TPR PLANNING REGION

WHEREAS, 49 CFR Part 613.100 and 23 CFR Part 450.322 require the development through the continuing, cooperative, and comprehensive ("3C") multimodal transportation planning process a fiscally constrained Regional Transportation Plan (RTP) for Metropolitan Planning Organizations (MPOs); and

WHEREAS, pursuant to the aforementioned legislation, the Pueblo Area Council of Governments (PACOG) was designated by the Governor of the State of Colorado as the MPO agency responsible for carrying out the transportation planning process, and for developing and amending the Long-Range Transportation Plan (LRTP); and

WHEREAS, the Pueblo Area Council of Governments (PACOG), as the Pueblo MPO and the designated Transportation Planning Region (TPR) for the Pueblo area, has reviewed the existing adopted 2045 Long-Range Transportation Plan On-System and Transit Projects; and

WHEREAS, the PACOG planning staff has developed in coordination and cooperation with the Colorado Department of Transportation Region 2 and member agencies of PACOG a 10-year pipeline list of transportation capital improvements; and

WHEREAS, the attached list is NOT intended to be all inclusive of the transportation investment needs of the Pueblo Planning Area; and

WHEREAS, the 10-year pipeline of projects is intended to bridge the gap between the 4-year Transportation Improvement Program and 25-year LRTP.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

The Pueblo Area Council of Governments hereby requests CDOT to incorporate the attached list of projects into their 10-year pipeline development plan for the 2045 Statewide Long-Range Transportation Plan, and incorporate additional projects identified through the Transportation Planning Process as identified.

SECTION 2:

The Pueblo Area Council of Governments hereby directs and authorizes the Urban Transportation Planning Division to implement all administrative procedures for submitting the plan to such local, State, and Federal agencies as may be necessary for the development of local plans and incorporation into the Statewide Transportation Plan prepared by CDOT.

SECTION 3:

This Resolution shall become effective upon passage and approval.

PASSED AND ADOPTED this 28th day of April, 2022 by the PACOG Board.



Chairperson, Pueblo Area Council of Governments

ATTEST:



PACOG Recording Secretary

Draft PACOG Updated 10-Year Plan -FY23-32

TPR/MPO	Transit/ Transportation	Proposed Years of Funding	Project Name	Project Description	Original Project Cost (Millions)	Updated Project Cost (Millions)	Proposed Funding from 10-year (Millions)	Comments
PACOG	Transportation	1-4	I-25 through Pueblo Freeway	Reconstructs US 50B and I-25 interchange and realigns US 50B to the east over Fountain Creek. The preferred project with greatest impact will replace three poor bridges along I-25 and US 50B, streamlines on and off ramps, and raises the bridge height over I-25 to create higher clearances for freight vehicles. Full funding is not yet secured for this project.	28.0	\$140*	13.7	Project is being funded using multiple pools of money. \$60M to be funded with Years 1-4 SB267. An additional \$17.3M to be added using equibilty distribution to the Regions from years 1-4 (FY18-FY22) of the 10 year plan.
PACOG	Transportation	1-4	I-25 at Exit 104- Dillion Drive Improvements	Project will extend the frontage road on the east side of I-25 from Exit 104 to Drew Dix and construct a roundabout on the west side of I-25 at Drew Dix and (west) Frontage road.	7.5	9.8	3.0	\$1.5 Million of SB 267 Yr. 3 money already received. Updated project cost showed funding shortfall, herefore, this project is carried forward to the Updated 10-Year Plan.
PACOG	Transportation	1-4	I-25 at Exit 108 (Purcell Blvd) Replace Single Box Culvert Crossing Under I-15 at Exit 108	This project will replace a single box culvert crossing under I-25 at Exit 108 (Purcell Boulevard)	\$11**	\$11**	2.0	Fund design in years 1-4.
PACOG	Transit	1-4	Pueblo Transit Fixed- Route/Bus Vehicle Replacement	Purchase of fixed-route buses/vehicles to support Pueblo Transit	\$7.24***	\$7.24***	\$3.9	Years 1-4 to partially fund vehicle replacement. Balance carried over to years 5-10.
PACOG	Transportation	5-10	I-25 Exit 108 (Purcell Blvd) Replace Single Box Culvert under I-25.	This project will replace a single box culvert crossing under I-25 at Exit 108 (Purcell Boulevard)	\$11**	\$11**	\$9.0	Fund construction in years 5-10
PACOG	Transportation	5-10	Sh 96 West of Pueblo	This project will include shoulder widening, bridge rail replacement, bike lanes, and other improvements of SH 96 west of Pueblo	\$11.5	\$11.5	\$11.5	
PACOG	Transportation	5-10	Sh 47 Four-lane Extension to US 50	SH 47 four-lane widening to US 50	\$8.0	\$8.0	\$8.0	PACOG and CDOT will further evaluate HWY 96 and SH 47 interchange prior to design to determine potential impact.
PACOG	Transportation	5-10	Business US 50 Drainage Improvements at 36th Lane	This project will include US 50 drainage improvements at 36th Lane	\$5.5	\$5.5	\$5.5	
PACOG	Transit	5-10	Pueblo Transit Fixed- Route/Bus Vehicle Replacement	Purchase of fixed-route buses/vehicles to support Pueblo Transit	\$7.24***	\$7.24***	\$3.3	Carry over of unfunded balance for years 1-4

* Project cost split over years 1-4 and years 5-10 of the original 10-year list. Updated Project cost is totat project cost across all years of funding.

** Funding split over years 1-4 and years 5-10.

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