



Pueblo Area Council of Governments

Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)



**Meeting Agenda of the
Transportation Advisory Commission (TAC)**

January 13, 2026

1:30 p.m. – 3:30 p.m.

CDOT HQ - [5615 Wills Blvd., Pueblo, CO 81008](https://5615willsblvd.pueblo.co.us)

Zoom - <https://www.zoomgov.com/j/1619597770?pwd=6wfeSmhz9V61OcaEzEZ0wGwc2GVz0d.1>

Meeting ID: 161 959 7770

Passcode: 766237

Dial by your location

[+1 669 254 5252 US \(San Jose\)](tel:+16692545252)

[+1 415 449 4000 US \(US Spanish Line\)](tel:+14154494000)

1

**Agenda items marked with * indicate additional materials are included in the packet –
pacog.net/tac.**

Agenda items marked with ** indicate additional materials will be sent out later.

Individuals requiring Special Accommodations should notify the City MPO's Office [\(719\) 553-2259](tel:+17195532259) by Noon on the Friday preceding the meeting.

- 1. Call Meeting to Order**
- 2. Roll Call**
- 3. Public Comments (non-agenda items only)**
- 4. Approval of the December 9, 2025 Minutes***
Action Required: Approve/Disapprove
- 5. 2050 Long Range Transportation Plan* – Derrick Webb**
Action Required: Presentation
- 6. Colorado Department of Transportation (CDOT) request(s) the following projects into the Fiscal Year 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)**
Action Required: Recommendation to PACOG Board for Approval/Disapproval
 - a. TIP Amend 2024.068
Project Name: I25 & CO45A Safety Improvements
STIP Number: SR26867.147
Project Location and Description: Safety Improvements at I-25 and CO45A Interchange
Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)

Fund Source	2026	2027	2028	2029	Total
Federal	\$1,531,615	0	0	0	\$1,531,615
State	\$318,385	0	0		\$318,385
Total	\$1,850,000	0	0	0	\$1,850,000

**[211 E D Street, Pueblo, CO 81003](211EDStreetPuebloCO81003) Phone: [\(719\) 553-2259](tel:+17195532259)
[E-mail: pueblo_mpo@pueblo.us](mailto:pueblo_mpo@pueblo.us)**

Programs \$1,850,000 RPP funding Fiscal Year (FY) 2026 for this project.

b. TIP Amend 2024.067.01

Project Name: Pueblo Transit Fixed-Route Vehicle Replacements

STIP Number: N/A

Project Location and Description: The City of Pueblo (Pueblo Transit) will receive funding to buy hybrid buses to replace aging diesel buses.

Project Action: The City of Pueblo (Pueblo transit) will be accepting this grant award of \$15,687,944 dollars to replace the fleet of aging diesel buses with low or no emission hybrid buses including 4 extra buses. Pueblo Transit plans to use strategic funds (SB-267) from Plan ID 2566 in the 10-year plan as local match to this award.

Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)

Fund Source	2026	2027	2028	2029	Total
5339c	\$15,687,944	0	0	0	\$15,687,944
SB-267	\$3,900,000	0	0		\$3,900,000
Total	\$19,587,944	0	0	0	\$19,587,944

7. Complete Streets Peer Exchange Workshop Recap – Eva Cosyleon

Action Requested: Informational

8. Federal Transit Administration (FTA) & Federal Highway Administration (FHWA) updates –

Aaron Bustow or Emma Belmont

Action Requested: Informational

9. Colorado Department of Transportation Region 2 (CDOT R2) and Headquarter Updates – Geoff

Guthrie and Kathleen Collins

[Hwy 50 B & C Corridor Study](#)

Action Requested: Informational

10. Transportation Technical Committee (TTC) Updates

a. Aviation – Pueblo Airport – Greg Pedroza

b. City of Pueblo

- o Public Works – Andrew Hayes
- o Transportation Dept. – Helen Dupree
- o Pueblo Transit – Ben Valdez or Macario Torrez

c. Colorado City/Rye – James Eccher

d. Pueblo County

- o Public Works – Greg George
- o Parks and Recreation – Amanda Hobson or Abe Armendariz

e. Pueblo West – Shawn Winters or Sherry Reed

f. Senior Resource Development Agency (SRDA) – George Chintala

g. Others

- o CSU-P – Dr. Saqib Gulzar

Action Requested: Informational

11. Citizen Advisory Committee (CAC) Updates

a. ADA Commission – Laura Leyba

b. Member At-Large – Don Bruestle

c. Pueblo Active Community Environments (PACE) – Chuck Aksamit

- d. Planning and Zoning (P&Z)
 - Pueblo County – Richard Arko
 - City of Pueblo – Cheryl Spinuzzi
- e. Pueblo Plex – John Chrisman or John Buttram

Action Requested: Informational

12. MPO updates

Expenditures deadlines for MMOF and TMS Projects with ARPA-SLFRF Funds*

Action Requested: Informational

13. Colorado Department of Transportation (CDOT) request(s) the following projects into the FY 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)

Action Required: Informational

a. TIP Amend 2024.035.01

Project Name: CO45 Safety Improvements ~MP 0-6

STIP Number: SR27002.086

Project Location and Description: Micro surfacing on CO45 from approximately Mile Posts 0-6.

Fund Source(s): FY26 Surface Treatment Program (SUR)

Fund Source	2026	2027	2028	2029	Total
Federal	\$124,185	0	0	0	\$124,185
State	\$25,815	0	0	0	\$25,815
Total	\$150,000	0	0	0	\$150,000

Notes: Programs \$150,000 SUR funding Fiscal Year (FY) 2026 for this existing project.

b. TIP Amend 2024.057.02

Project Name: US50 SHIFT Passing Lanes

STIP Number: SR27023.011

Project Location and Description: Design and construct twelve individual passing lanes along the US-50 High Plains Freight Corridor between Pueblo and the Kansas state line.

Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)

Fund Source	2026	2027	2028	2029	Total
Federal	\$44,628	0	0	0	\$44,628
State	\$9,277	0	0		\$9,277
Total	\$53,905	0	0	0	\$53,905

Notes: Reconciliation - Programs \$53,905 RPP26 to this project. This is a fund swap from Unobligated RDP FY18 funds to RPP FY26 for this project.

c. TIP Amend 2024.037.01

Project Name: Region 2 VRU Safety Study

STIP Number: SR26644.110

Project Location and Description: Tool used to identify Vulnerable Road User (VRU) presence within El Paso and Pueblo counties.

Fund Source(s): FY26 Region 2 Hazard Elimination Program (HAZ)

Fund Source	2026	2027	2028	2029	Total
Federal	0	\$55,080	0	0	\$55,080
State	0	\$6,120	0	0	\$6,120
Total	0	\$61,200	0	0	\$61,200

Notes: Programs additional \$61,200 HAZ funding Fiscal Year (FY) 2027 for this existing project.

d. TIP Amend 2024.065.01

Project Name: R2 Region Wide Backplate Project

STIP Number: SR26644.125

Project Location and Description: Addition of yellow reflective backplates to various traffic signal heads throughout Region 2 including intersections in PACOG.

Fund Source(s): FY28 Region 2 Hazard Elimination Program (HAZ)

Fund Source	2026	2027	2028	2029	Total
Federal	0	\$18,497	0	0	\$18,497
State	0	\$2,055	0	0	\$2,055
Total	0	\$20,552	0	0	\$20,552

Notes: Programs additional \$20,552 HAZ funding Fiscal Year (FY) 2027 for existing project.

e. TIP Amend 2024.039.03

Project Name: Pueblo Transit Operating

STIP Number: SST6741.028

Project Location and Description: Transit Operations funds

Fund Source(s): FTA 5307

Fund Source	2024	2025	2026	2027	Total
FTA 5307	\$319,584	0	0	0	\$319,584
Local	\$103,547	0	0		\$103,547
Total	\$423,131	0	0	0	\$423,131

Funding Reconciliation for FY 2024

14. Next TAC meeting – February 10, 2026 from 1:30 p.m. – 3:30 p.m. – Location: CDOT HQ - [5615 Wills Blvd., Pueblo, CO 81008*](#)

Deadline for presentations are February 2nd at 5 p.m.

Action Requested: Informational

15. Items from TAC Members or scheduling of future Agenda Items

Roundtable Discussion

MMOF - Joe Martinez Trail

MyRide App

Transit Solar Lights

ADA Toolkit

16. Adjourn at or before 3:30 pm

**Meeting Minutes of the
Transportation Advisory Commission (TAC)**

December 9, 2025

1:30 p.m. – 3:30 p.m.

CDOT HQ - [5615 Wills Blvd., Pueblo, CO 81008](https://5615willsblvd.pvt.vc)

Zoom - <https://www.zoomgov.com/j/1619597770?pwd=6wfeSmhz9V61OcaEzEZ0wGwc2GVz0d.1>

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**Individuals requiring Special Accommodations should notify the City MPO's Office [\(719\) 553-2259](tel:(719)553-2259) by
Noon on the Friday preceding the meeting.**

1. Call Meeting to Order – Chairwoman Cheryl Spinuzzi called the meeting at 1:30 p.m.

2. Roll Call

MPO Present

Eva Cosyleon
Hannah Haunert
Dylan Goodman

CAC Members Present

Laura Leyba
Tura Cowan
Richard Arko
John Wark
John Butram
Chuck Aksamit
Matt Pujol
Cheryl Spinuzzi
John Chrisman
Don Bruestle

TTC Members Present

Amanda Hobson
Greg George
Ben Valdez
Helen Dupree
Andrew Hayes
Shawn Winters
Greg Pedroza
Jim Eccher

CDOT Members Present

Lindsey Jaquez
Kathleen Collins
Geoff Guthrie
Scott Skinner
Jennifer Sparks
Matt Jagow
Rob Frei
Lachelle Davis
Shane Ferguson
Mike Vigil (Local Agency Coordinator Traffic)
Jason Nelson
Jeff VanMatre (Maintenance)

FTA/FHWA Members Present

Emma Belmont
Aaron Bustow

Others Present: Luann Martinez Chuck Lopez Sherry Reed Wendy Pettit
Sarah Skinner Danell Ward Macario Torrez Joe Peoria Saqib Gulzar
Dale Johnson (School District 60)

3. Public Comments (non-agenda items only)

No comments.

4. Approval of Minutes

November 11, 2025 Minutes*

Motion to Approve: Don Bruestle
Second: Richard Arko

5. Safety Performance Measures Presentation* – Eva

Motion to Approve for board recommendation: Don Bruestle
Second: Greg Pedroza

Eva Cosyleon presented on the numbers of serious injury and fatal crashes, and non-motorized (vulnerable road users) crashes. She included safety improvement projects that have already been completed in the past year.

Adopted 2025 Targets	
Total Serious Injury:	107
Total Fatalities:	34
Non-motorized Serious Injuries:	21
Non-motorized Fatalities:	12

Suggested 2026 Targets	
Total Serious Injury:	103
Total Fatalities:	28
Non-motorized Serious Injuries:	11
Non-motorized Fatalities:	5

6. Colorado Department of Transportation (CDOT) request(s) the following projects into the Fiscal Year 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)

Motion to Approve for board recommendation: Don Bruestle
Second: Laura Leyba

TIP Amend 2024.066 Policy Amendment

Project Name: Reducing Fatal Crashes Through Speed Enforcement

STIP Number: N/A

Project Location and Description: Overtime pay for speed enforcement

Fund Source(s): National Highway Transportation Safety Administration 402 Funding

Fund Source	2025	2026	2027	2028	Total
NHTSA 402 – Fed	\$36,000	0	0	0	\$36,000
Total	\$36,000	0	0	0	\$36,000

7. Federal Transit Administration (FTA) & Federal Highway Administration (FHWA) updates – Aaron Bustow or Emma Belmont

Action Requested: Informational

8. Colorado Department of Transportation Region 2 (CDOT R2) and Headquarter Updates – Geoff Guthrie and Kathleen Collins

Kathleen Collins said that the STAC will be on the January 8th, in person for February 5, 2026.

Geoff Guthrie said that Shane (Transportation Director) is going to take their proposed 10-year plan list of projects to the Transportation Commission in January. Adoption by March. Scott Skinner said that the BUILD Grant is open, this is the old RAISE grant. Lindsey Jaquez said that they are working on a new software for their Statewide Transportation Improvement Program (STIP).

Matt Jagow said that their Fiscal Year 2029 Highway Safety Improvement Program (HSIP) should be starting this month. They are still continuing the Hwy 50 B&C corridor study.

9. Transportation Technical Committee (TTC) Updates

- a. Aviation – Pueblo Airport – Greg Pedroza said they are going to apply for the FAA's grant to increase the experience of the terminal. This is the last year they can apply.
- b. City of Pueblo
 - o Public Works – Andrew Hayes said that Eagleridge and Dillon in final stage of design, there is still right-of-way things being worked on.
 - o Transportation Dept. – Helen Dupree said that the Safe Streets for All Plan has been adopted through City Council. The Westside Connector meeting has been delayed. Northern and Prairie signal pole got hit last week and everything is back up and running.
 - o Pueblo Transit – Ben Valdez said that they will be receiving a grant in the amount of \$15.65m Federal and \$3.9m State (match) to replace 12 buses and add 4 additional buses for a fleet of 22. Everything will be on site in Jan/Feb 2028 if everything goes as planned. Macario Torrez said that they are still working on MyRide App, maybe launched in the next month.
- c. Colorado City/Rye – James Eccher
- d. Pueblo County – Sarah Skinner said that they are waiting to hear back from GOCO board approval for an award to fund some of the Parks and Rec Master Plan.
 - o Public Works – Greg George
 - o Parks and Recreation – Amanda Hobson or Abe Armendariz
- e. Pueblo West – Shawn Winters said that Purcell Trail is in 10% construction. Civic Center Trail Phase 1 to start construction in new year.
- f. Senior Resource Development Agency (SRDA) – George Chintala
- g. Others
 - o CSU-P – Dr. Saqib Gulzar

Action Requested: Informational

10. Citizen Advisory Committee (CAC) Updates

- a. ADA Commission – Laura Leyba said that there is a new parking ADA space
- b. Member At-Large – Don Bruestle
- c. Pueblo Active Community Environments (PACE) – Matt Pujol said that the Pueblo Bike Rider Group is still doing Thursdays rides and Red Creek Rally is still running on Tuesdays.
- d. Planning and Zoning (P&Z)
 - o Pueblo County – Richard Arko said that Wholesome Cement got approved to do a 100-year gravel extraction plan in western Pueblo County. They will be using a 9-mile-long conveyor belt system.
 - o City of Pueblo – Cheryl Spinuzzi
- e. Pueblo Plex – John Chrisman or John Buttram

Action Requested: Informational

11. MPO updates

The 2050 Long Range Transportation Plan has finished the drafts and will be up on pacogmovestherregion.com today or tomorrow.

FHU is working on our GreenHouse Gas (GHG) Modeling, once they are done, they will send it to Air Pollution Control Division (APCD) to see if we meet the reductions for 2030, 2040, and 2050. If everything checks out, Eva will present to the CDOT in January and present to the Transportation Commission in February. Complete Street Workshop will be January 6th and 7th.

12. Re-Adding Transportation Improvement Program (TIP) Amendments into the FY 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)

Action Required: Informational

TIP Amend 2024.067

Project Name: Pueblo Transit Fixed Route Bus/Vehicle Replacements

10-Year Plan ID: 2566

Project Location and Description: vehicle purchasing

Fund Source(s): Senate Bill 267

Fund Source	2025	2026	2027	2028	Total
SB 267	0	\$3,900,000	0	0	\$3,900,000
Total	0	\$3,900,000	0	0	\$3,900,000

Notes: Already has gone through its own public approval.

13. Next TAC meeting – January 13, 2026 from 1:30 p.m. – 3:30 p.m. – Location: CDOT HQ - [5615 Wills Blvd., Pueblo, CO 81008](#) *

Deadline for presentations are January 5th at 5 p.m.

Action Requested: Informational

14. Items from TAC Members or scheduling of future Agenda Items

Sergeant Michael Sincerbox

PuebloPlex tour

15. Adjournment was at 3:24 p.m.

Pueblo Area Council of Governments 2050 Long Range Transportation Plan

TAC Presentation

January 13, 2026

Project Team

Pueblo Area Council of Governments & Consultant Team



Eva Cosyleon
MPO Manager

Dylan Goodman
Transportation Planner

Hannah Haunert
Transportation Planning Technician



Derrick Webb, AICP
Senior Planner & Project Manager

Ciaran Lithgow
Planner & Deputy Project Manager

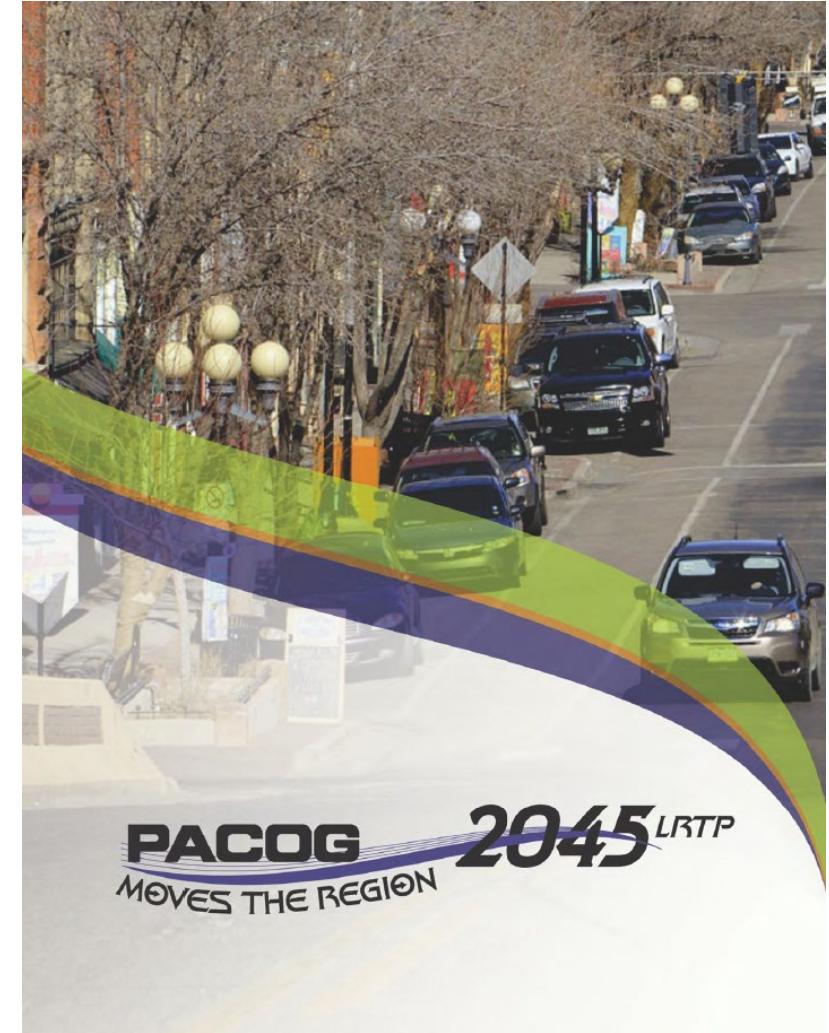
Casidhe Shetter
Planner



Project Overview (LRTP) - Refresher

Purpose of a Regional Transportation Plan

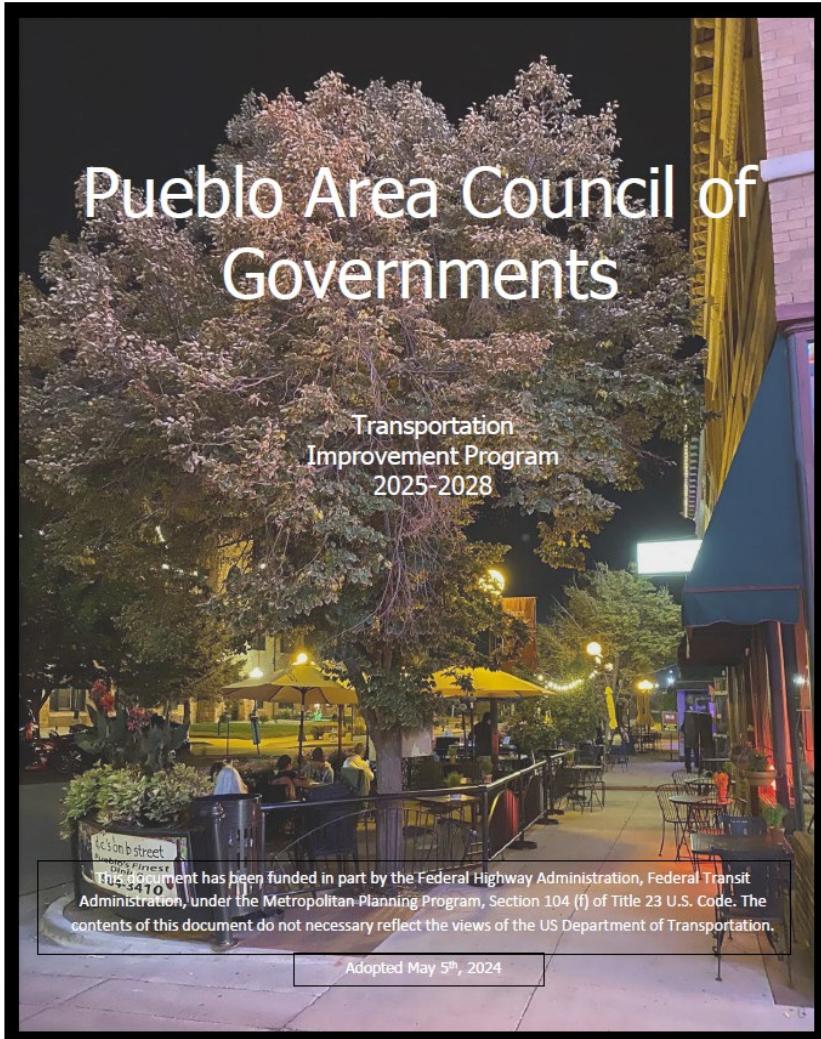
- Required under federal regulations and is critical for the region to assess, prioritize, and fund future transportation improvements.
- Looks out 25 years into the future and identifies the types of investments and strategies to address transportation needs in the region.
- Includes a list of critical regional priority projects anticipated to be implemented between now and 2050.



Project Overview

Relationship between the Plan and the Transportation

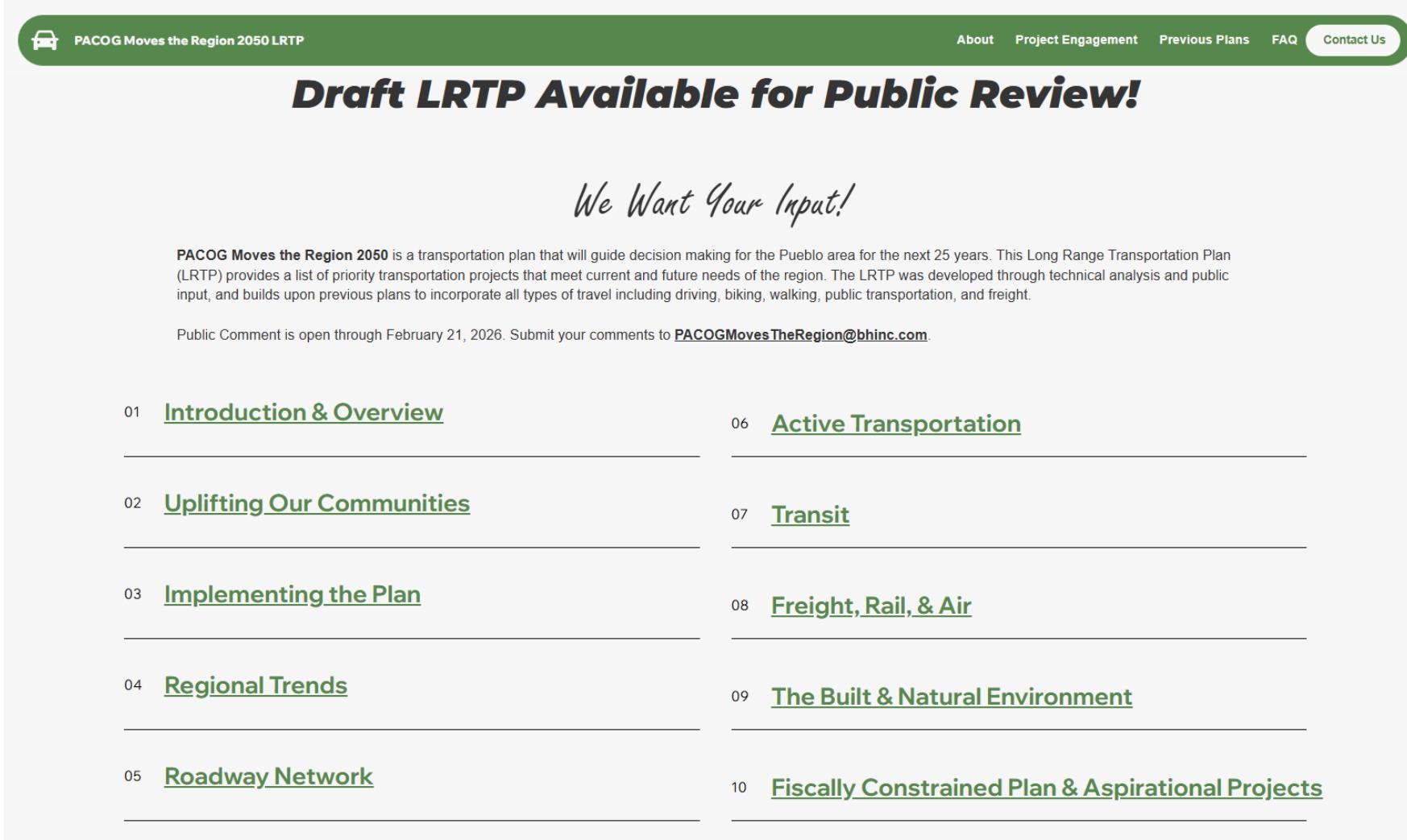
Improvement Program (TIP)



- The long -term guidance developed in the LRTP informs a short-term capital improvement plan or the TIP.
- The TIP is updated annually and can be amended as needed.
- A capital project found in the TIP should have already been included in the LRTP

Quick Plug: Draft Plan – Now Available

<https://pacogmovestherregion.com/>



The screenshot shows the homepage of the PACOG Moves the Region 2050 LRTP website. At the top, there is a navigation bar with a car icon, the text "PACOG Moves the Region 2050 LRTP", and links for "About", "Project Engagement", "Previous Plans", "FAQ", and "Contact Us". The main title "Draft LRTP Available for Public Review!" is displayed in a large, bold, dark font. Below the title, a sub-headline "We Want Your Input!" is written in a stylized, handwritten font. A paragraph of text explains the purpose of the plan: "PACOG Moves the Region 2050 is a transportation plan that will guide decision making for the Pueblo area for the next 25 years. This Long Range Transportation Plan (LRTP) provides a list of priority transportation projects that meet current and future needs of the region. The LRTP was developed through technical analysis and public input, and builds upon previous plans to incorporate all types of travel including driving, biking, walking, public transportation, and freight." Below this, a note states: "Public Comment is open through February 21, 2026. Submit your comments to PACOGMovesTheRegion@bhinc.com". The page features a list of 10 numbered sections, each with a green link: 01 [Introduction & Overview](#), 02 [Uplifting Our Communities](#), 03 [Implementing the Plan](#), 04 [Regional Trends](#), 05 [Roadway Network](#), 06 [Active Transportation](#), 07 [Transit](#), 08 [Freight, Rail, & Air](#), 09 [The Built & Natural Environment](#), and 10 [Fiscally Constrained Plan & Aspirational Projects](#).

PACOG Moves the Region 2050 LRTP

Draft LRTP Available for Public Review!

We Want Your Input!

PACOG Moves the Region 2050 is a transportation plan that will guide decision making for the Pueblo area for the next 25 years. This Long Range Transportation Plan (LRTP) provides a list of priority transportation projects that meet current and future needs of the region. The LRTP was developed through technical analysis and public input, and builds upon previous plans to incorporate all types of travel including driving, biking, walking, public transportation, and freight.

Public Comment is open through February 21, 2026. Submit your comments to PACOGMovesTheRegion@bhinc.com.

01 [Introduction & Overview](#)

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07 [Transit](#)

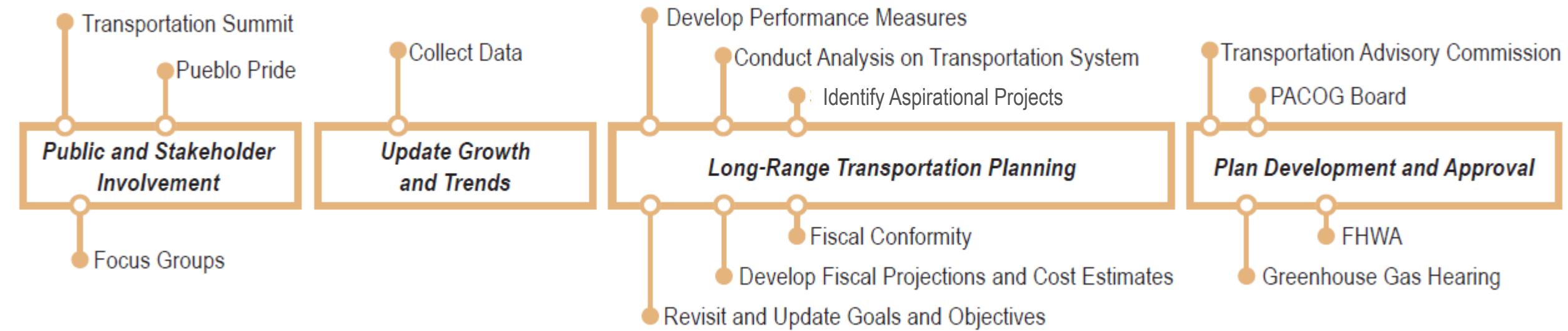
08 [Freight, Rail, & Air](#)

09 [The Built & Natural Environment](#)

10 [Fiscally Constrained Plan & Aspirational Projects](#)

Project Components

How have we developed the Plan?



Project Kickoff: March 2025

Anticipated Adoption: April 23, 2026

PACOG Moves the Region: 2050 LRTP

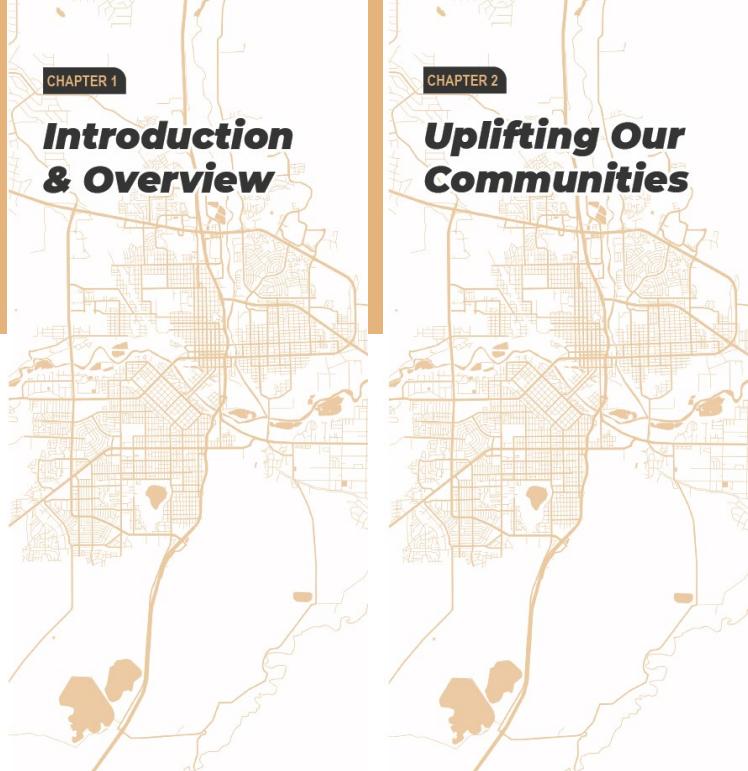
Chapters 1 (Introduction) & Chapter 2 (Uplifting our Communities)

- **Chapter 1: Introduction**

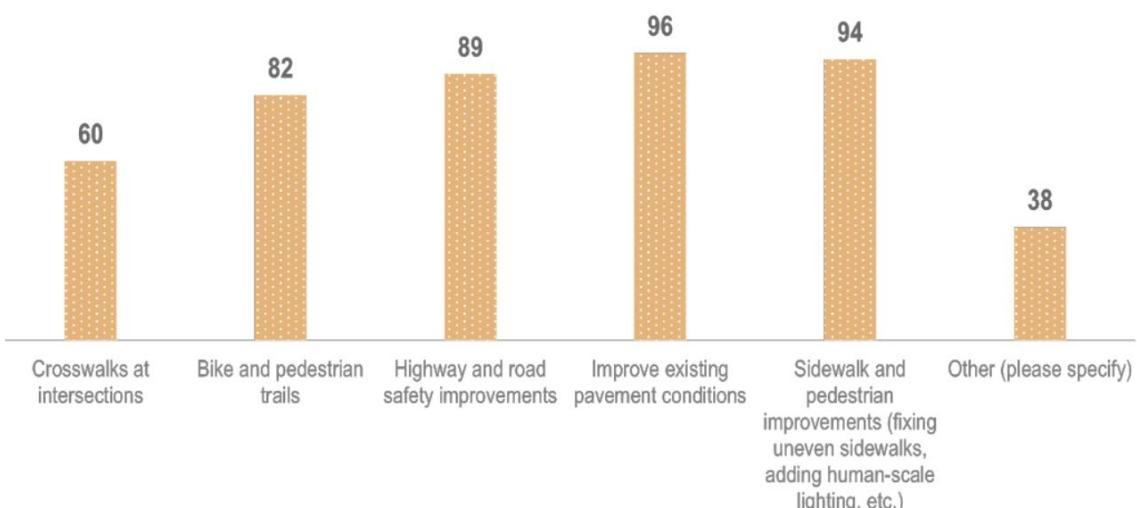
- PACOG's role in the region
- Planning process
- Other planning products
- Overview of Goals and Objectives of the LRTP

- **Chapter 2: Uplifting Our Communities**

- Overview of community considerations – disparities in the built environment
- Results of community engagement

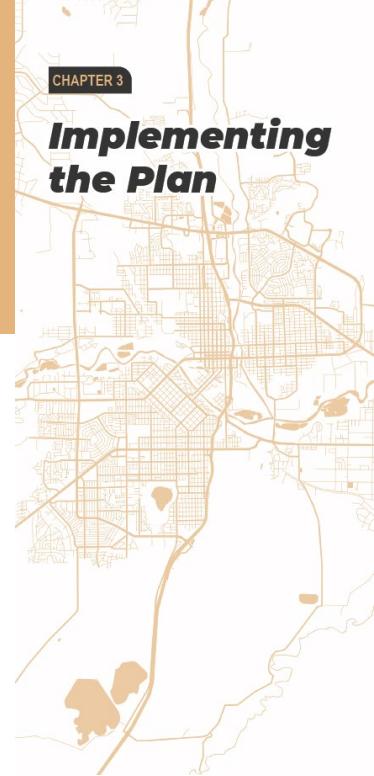


What type(s) of transportation improvements are important to you? (Select all that apply)



PACOG Moves the Region: 2050 LRTP

Chapter 3 – Implementing the Plan



• Performance Measures

- Measuring performance since last LRTP

Transportation Safety	2025 Target	2023 Actuals
Fatalities	34	35
Serious Injuries	107	110
Non-motorist Fatalities and Serious Injuries (pedestrian and bicyclists)	33	37

Pavement Condition	2025 Target	2025 Results
Percentage of pavements of the Interstate System in Good condition	47%	3% ↓ below target
Percentage of pavements of the Interstate System in Poor condition	3.5%	30% ↑ above target
Percentage of pavements of the non-Interstate NHS in Good condition	43%	26% ↓ below target
Percentage of pavements of the non-Interstate NHS in Poor condition	3.5%	20% ↑ above target

• Goals, Objectives & Actions

- Improve **safety** for all transportation system users
- Build a **multimodal system** that offers safe, convenient, and accessible options for all modes
- **Maintain** a transportation system that encourages **economic vitality** and vibrancy
- Invest in transportation systems that promote a **high quality of life** and a **healthy environment**.

PACOG Moves the Region: 2050 LRTP

Chapter 4 – Regional Trends

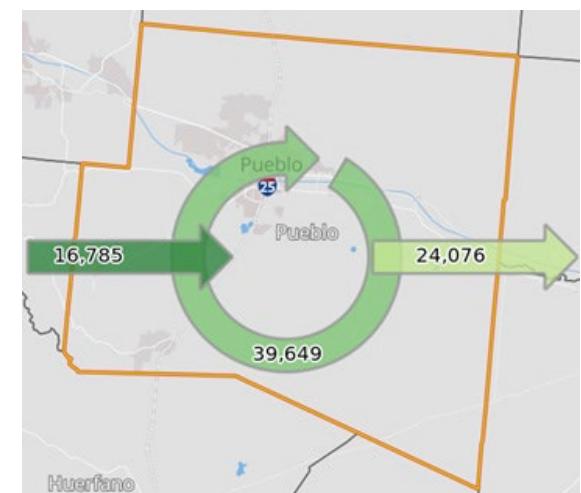
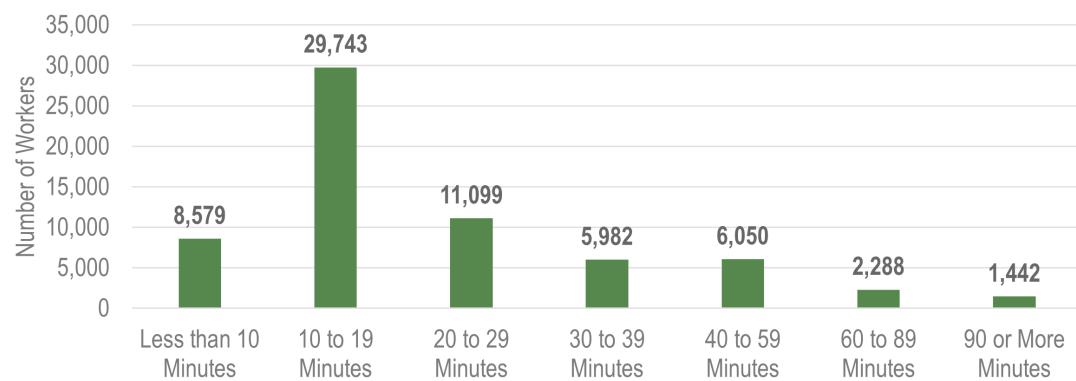


• Population Trends

- Population growth is slowing
- Population is anticipated to age
- Work-from-home is increasing

• Economic Trends

- Median household income is below other counties
- Health services, trade, construction, and government are primary employers
- Jobs forecast
- Many residents of Pueblo County (over 24k) leave the county for jobs in other counties

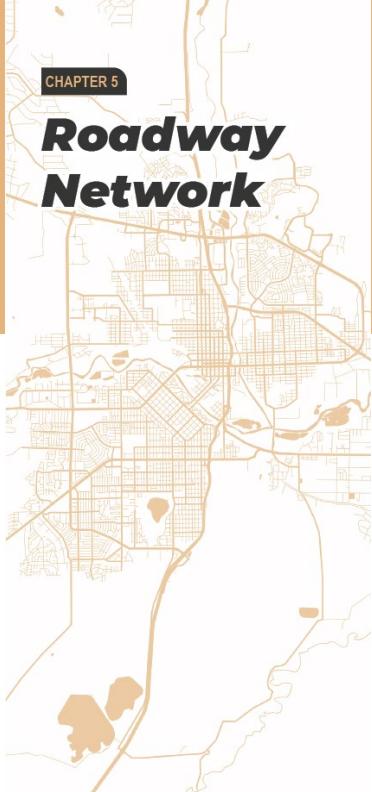
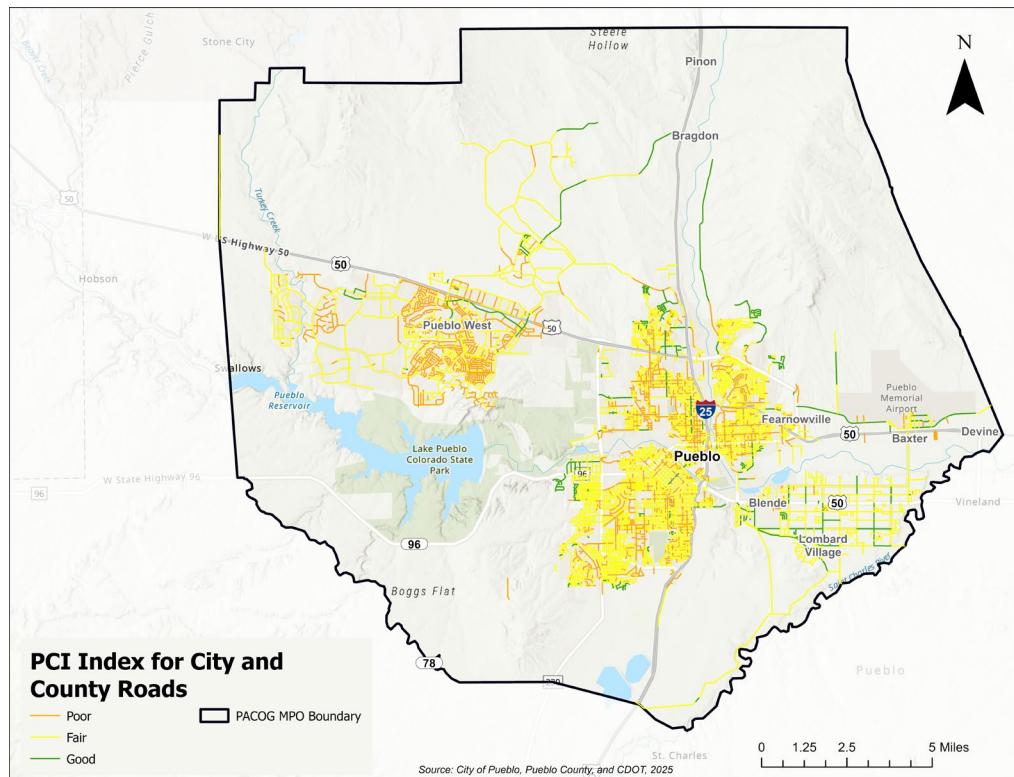


PACOG Moves the Region: 2050 LRTP

Chapter 5 – Roadway Network

- **Role in the Pueblo Transportation System**
 - Complete Streets
 - Land Use and Transportation Considerations
 - Future Network
- **Existing System**
 - Functional Classification
 - Pavement Condition
 - Bridge Condition
 - Safety

Figure 11: Fatalities and Serious Injuries - Pueblo County, All Crashes

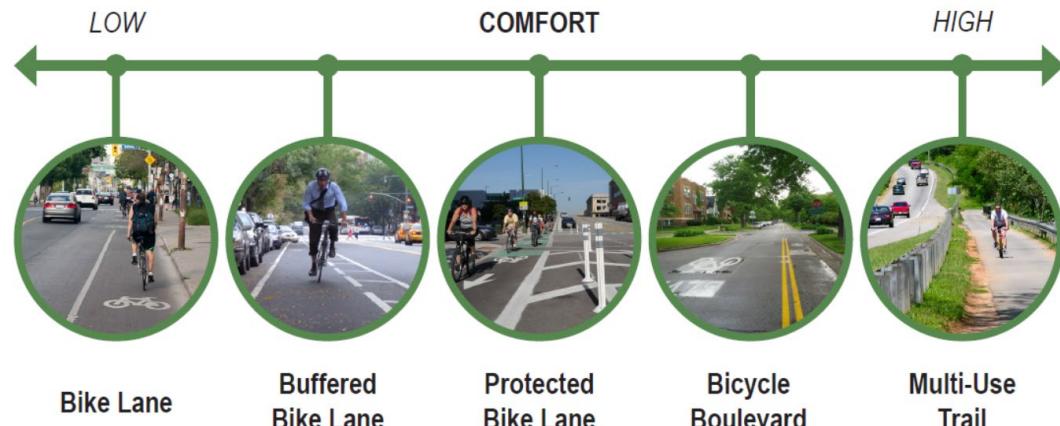


PACOG Moves the Region: 2050 LRTP

Chapter 6 – Active Transportation

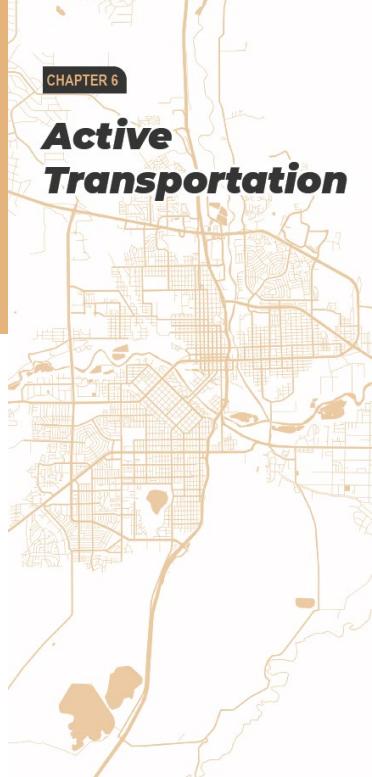
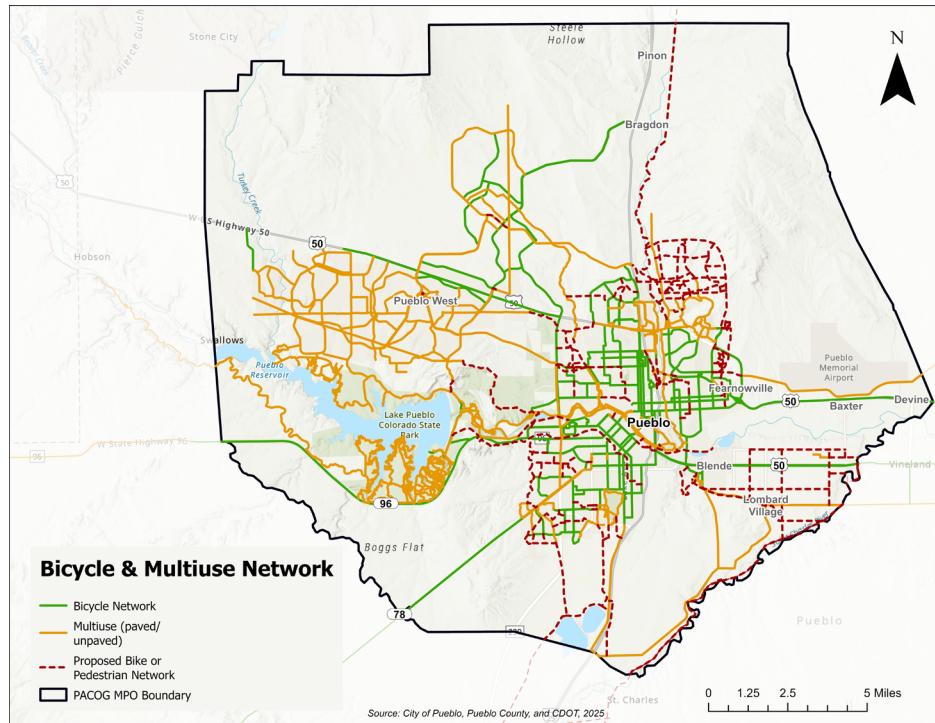
Role in the Pueblo Transportation System

- Equity & Environment
- Factors that Influence Mode Choice



Existing System

- Existing Network
- Pavement Condition on Bike Routes
- Safety
- Comprehensive Safety Action Plan

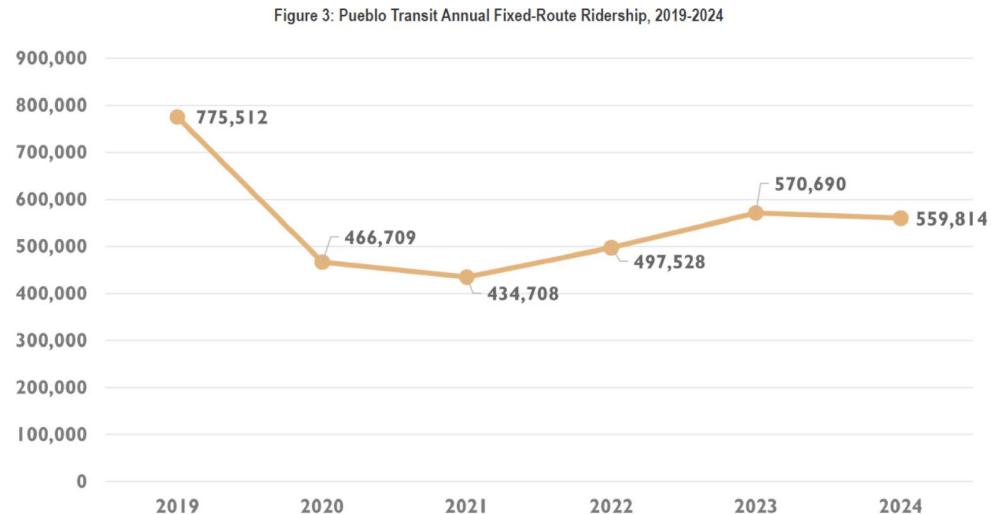


PACOG Moves the Region: 2050 LRTP

Chapter 7 – Transit & Chapter 8 – Freight

- **Transit**

- Existing Network
- Ridership
- Paratransit
- Planned Passenger Rail
- Cost per Passenger

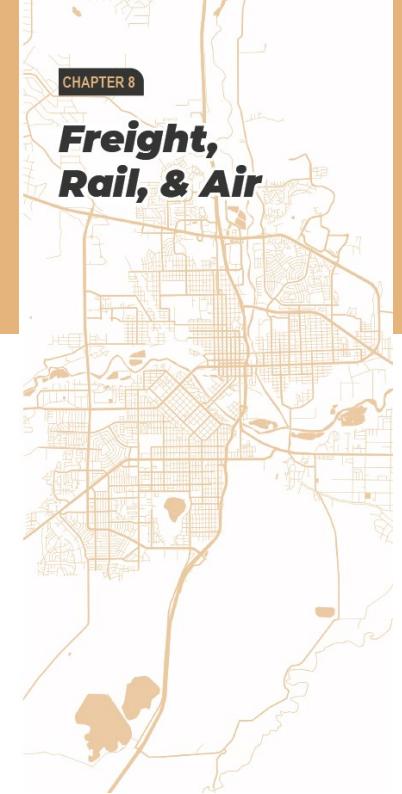


- **Freight**

- Existing Network and Condition
- Freight Volumes
- Truck parking
- Rail networks
- Commodity Flows

Table 2: Percent of Miles by Drivable Life on the Freight Network

-	High	Moderate	Low
Freight Network Drivable Life (miles)	14	23	54.5
Freight Network Drivable Life (percent)	15%	60%	25%

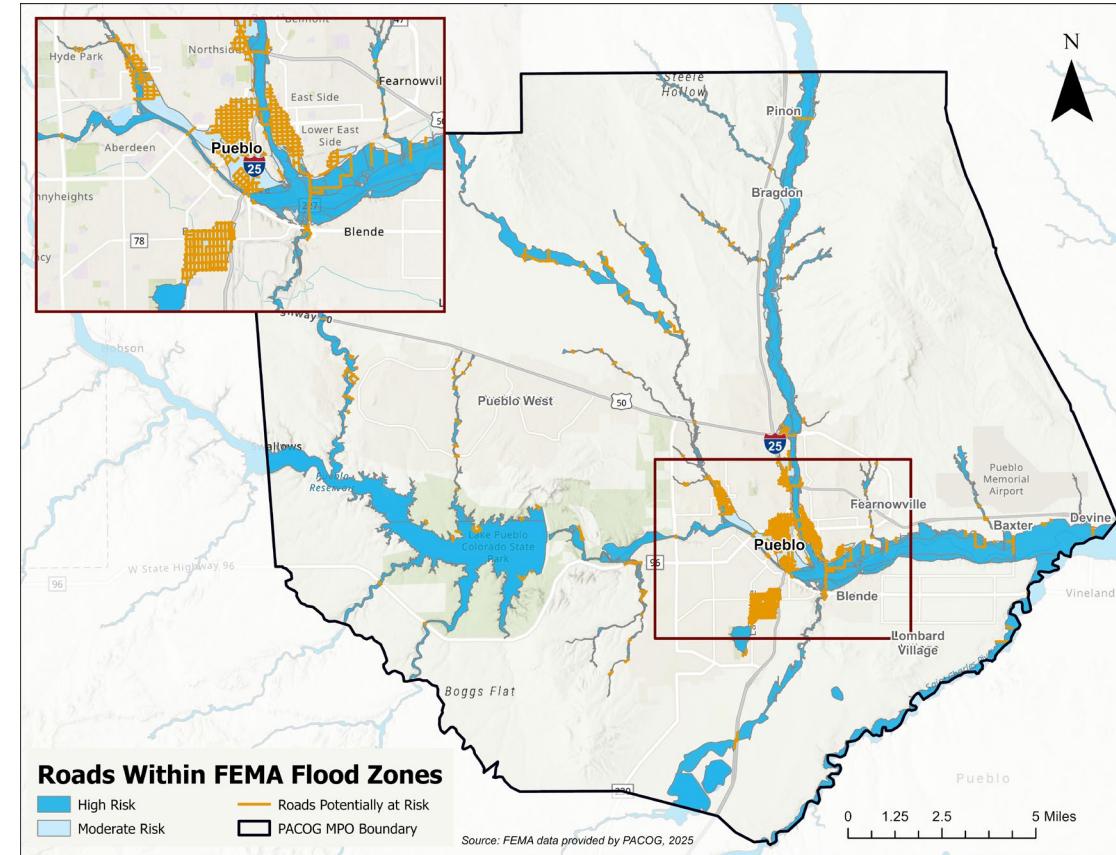


PACOG Moves the Region: 2050 LRTP

Chapter 9 – The Built & Natural Environment



- **Transportation Security**
 - Emergency Prevention, Preparedness & Response
 - Hazardous Materials Routes
 - Exposure to Flood Zones
- **Resilience & Natural Resources**
 - Green Stormwater Infrastructure
 - Statewide Resilience Improvement Plan
 - Conservation Areas and Ecoregions
- **Greenhouse Gas**
 - Required to meet GHG Emissions Requirements
 - [DERRICK – additions?]



PACOG Moves the Region: 2050 LRTP

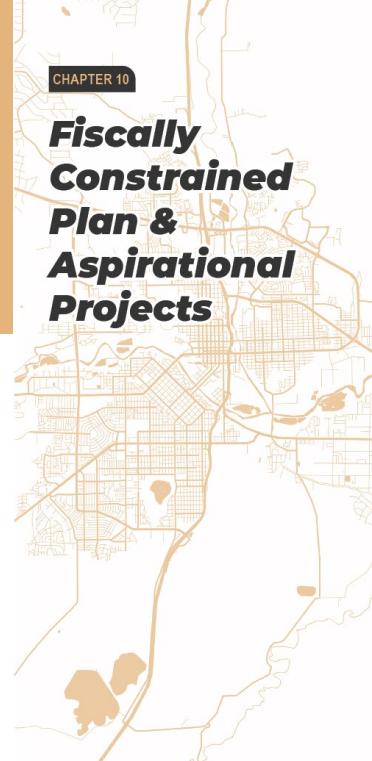
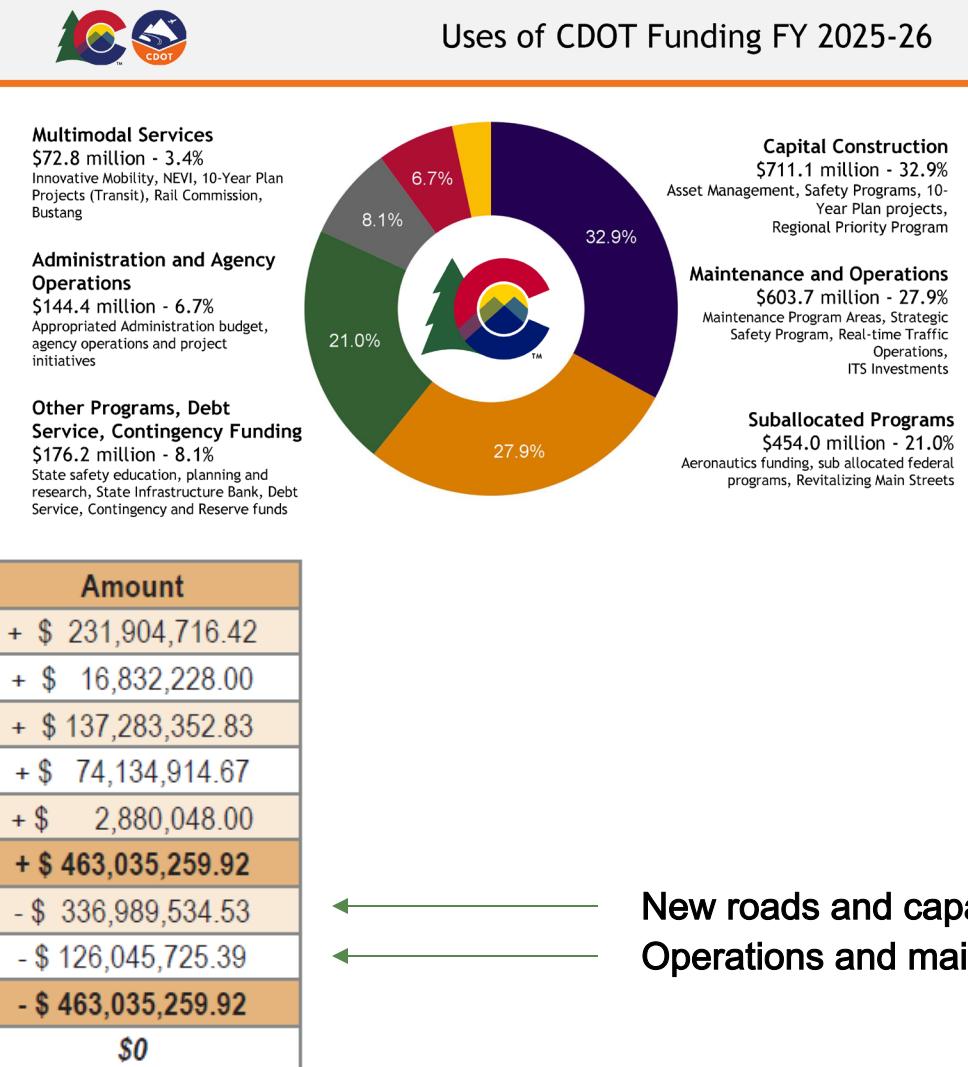
Chapter 10 – Fiscally Constrained Plan & Aspirational Projects

Funding Sources

- Federal – competitive (discretionary grants) and formula
- State (CDOT) – RPP, FASTER, MMOF
- Local funds to match

Demonstration of Fiscal Constraint

- All TIP projects are fiscally constrained



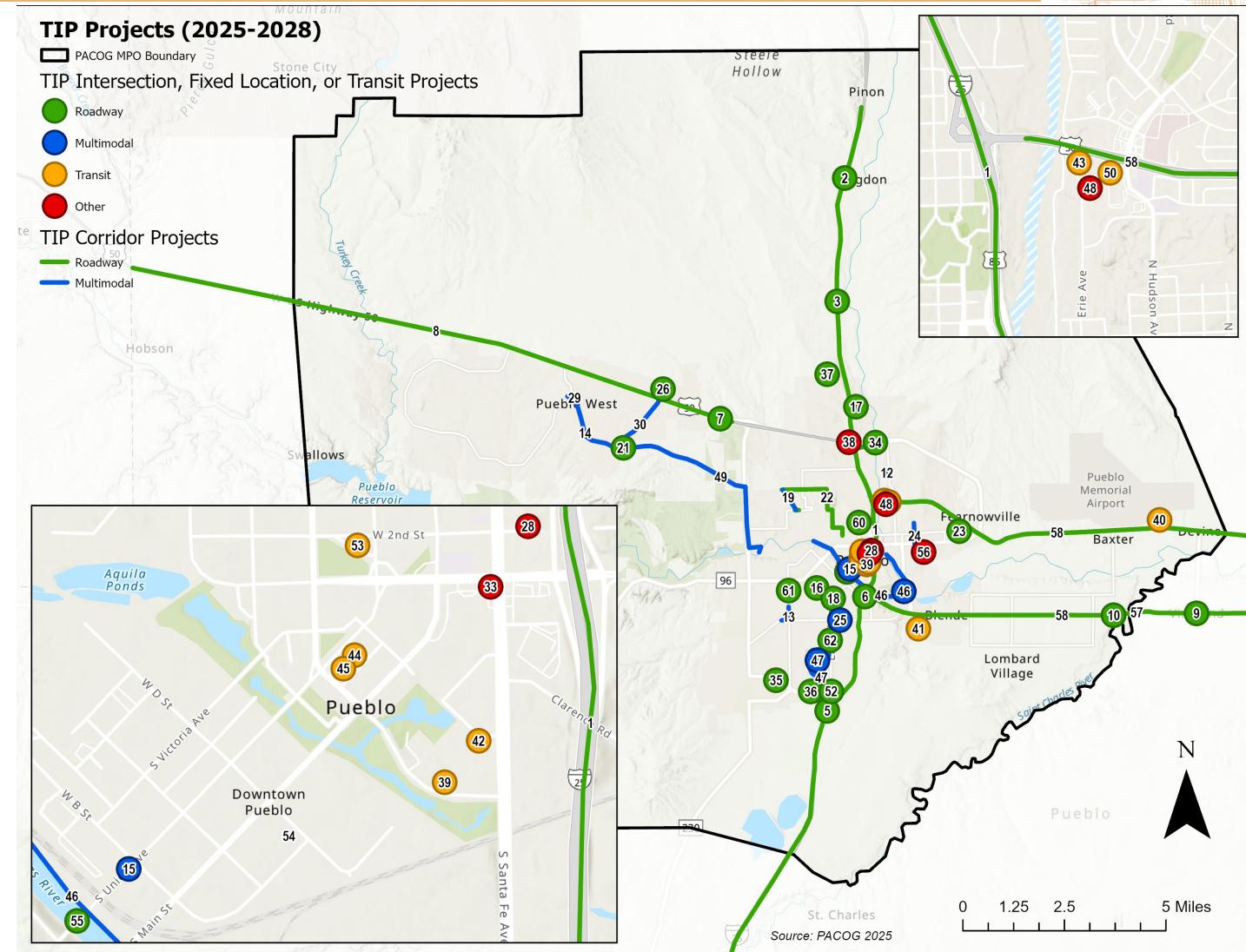
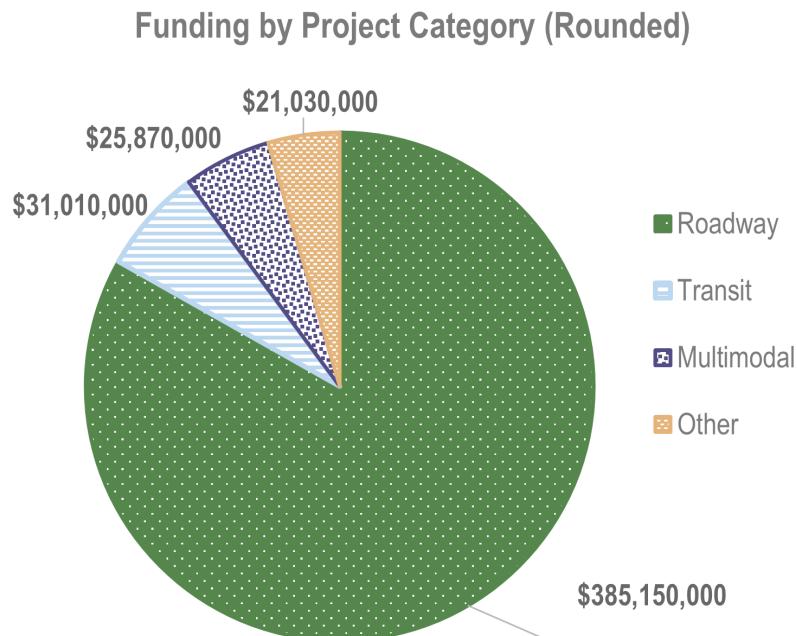
PACOG Moves the Region: 2050 LRTP

Chapter 10 – Fiscally Constrained Plan & Aspirational Projects

CHAPTER 10 Fiscally Constrained Plan & Aspirational Projects

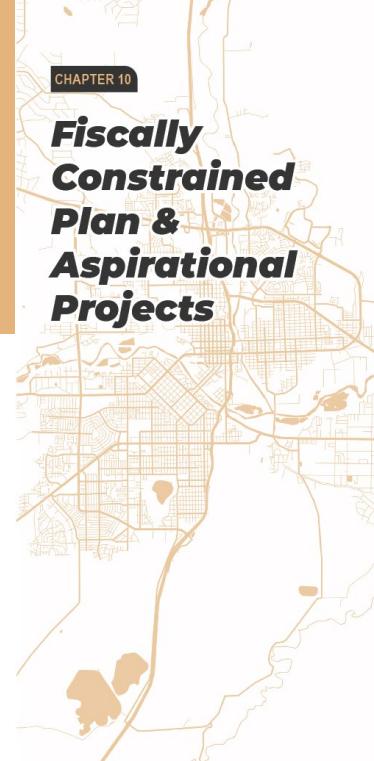
• TIP Projects by Type

- Majority of funds allocated to roadway
- Most projects address safety



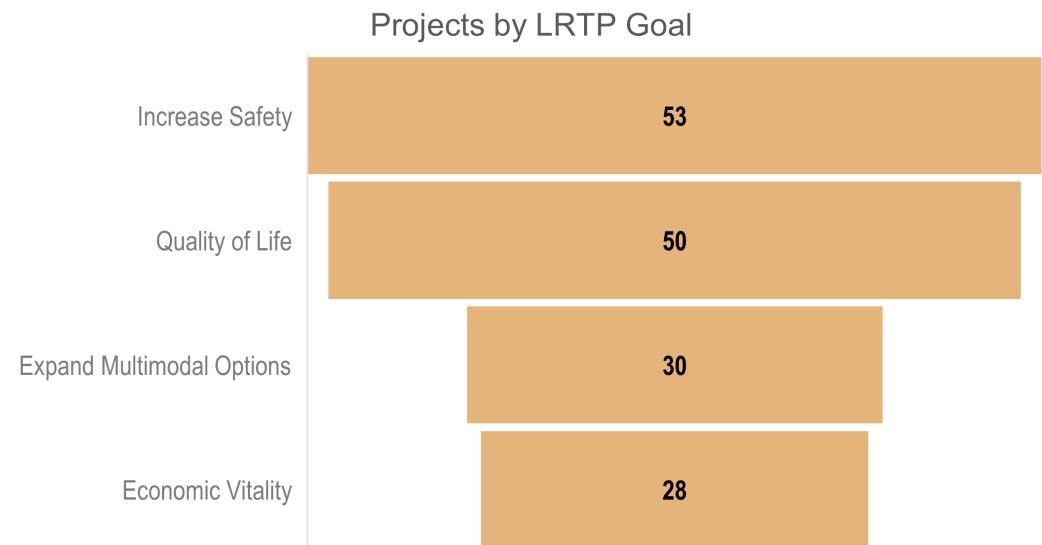
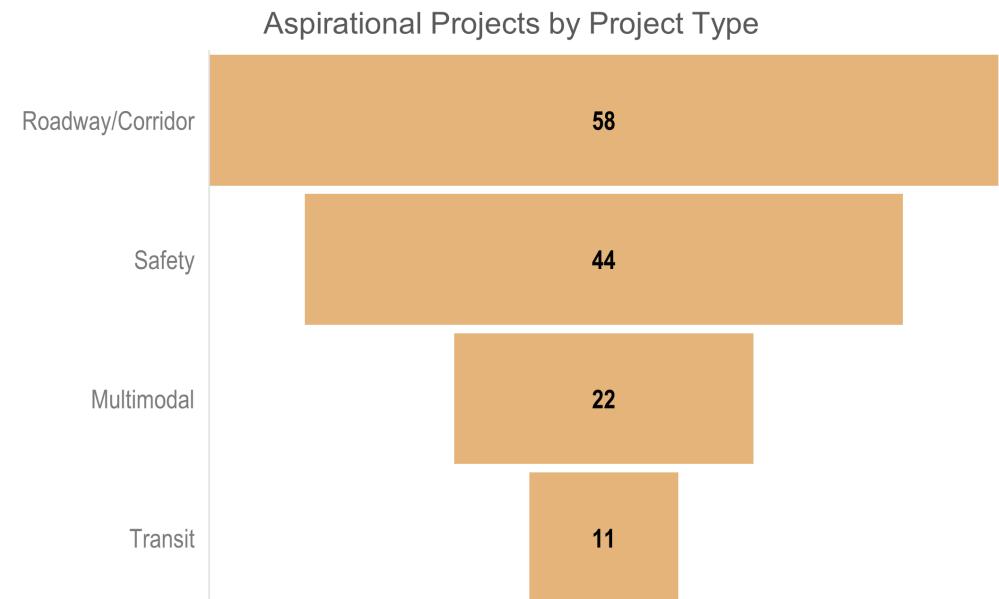
PACOG Moves the Region: 2050 LRTP

Chapter 10 – Fiscally Constrained Plan & Aspirational Projects



• Aspirational Projects

- Not fiscally constrained
- Pueblo County, City of Pueblo, CDOT, Pueblo Transit
- All projects advance LRTP goals – many advance several



What's Next?

- Draft Plan Public Comment Period
 - December 18, 2025 – February 21, 2026
- Finalize GHG Transportation Report
 - Presentation to the Transportation Commission: February 5, 2025
- PACOG TAC & Board Draft Plan Presentations
 - TAC - January 13, 2026
 - Board – January 22, 2026
- PACOG Board Adoption & Submission to CDOT & FHWA
 - April 23, 2026



Comment on the Draft Plan

<https://pacogmovestheregion.com/>

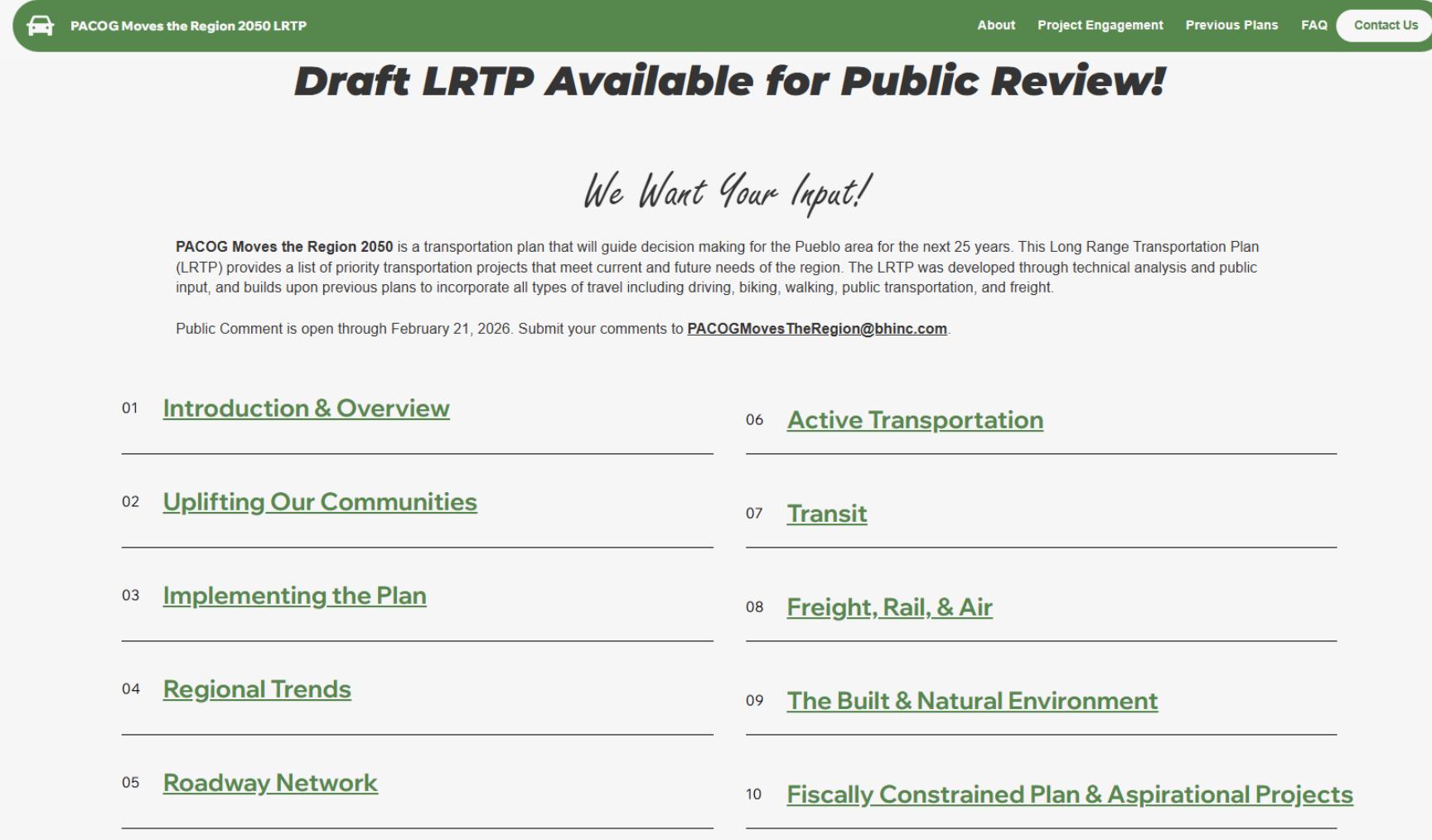
**PUBLIC COMMENT OPEN
THROUGH FEB 21, 2025!**

Help us get the word out!
pacogmovestheregion.com

Share on social media –
watch for PACOG
social media posts

Direct comments to :
PACOGMovesTheRegion@bhinc.com

*Public comment open through
Feb 21, 2025!*



The screenshot shows a website for the PACOG Moves the Region 2050 LRTP. At the top, there is a navigation bar with links for About, Project Engagement, Previous Plans, FAQ, and Contact Us. The main title is "Draft LRTP Available for Public Review!" with a subtitle "We Want Your Input!". Below this, there is a brief description of the plan and a note about public comment being open through February 21, 2026. The page lists ten numbered sections: 1. Introduction & Overview, 2. Uplifting Our Communities, 3. Implementing the Plan, 4. Regional Trends, 5. Roadway Network, 6. Active Transportation, 7. Transit, 8. Freight, Rail, & Air, 9. The Built & Natural Environment, and 10. Fiscally Constrained Plan & Aspirational Projects.

PACOG Moves the Region 2050 LRTP

Draft LRTP Available for Public Review!

We Want Your Input!

PACOG Moves the Region 2050 is a transportation plan that will guide decision making for the Pueblo area for the next 25 years. This Long Range Transportation Plan (LRTP) provides a list of priority transportation projects that meet current and future needs of the region. The LRTP was developed through technical analysis and public input, and builds upon previous plans to incorporate all types of travel including driving, biking, walking, public transportation, and freight.

Public Comment is open through February 21, 2026. Submit your comments to PACOGMovesTheRegion@bhinc.com.

01 [Introduction & Overview](#)

02 [Uplifting Our Communities](#)

03 [Implementing the Plan](#)

04 [Regional Trends](#)

05 [Roadway Network](#)

06 [Active Transportation](#)

07 [Transit](#)

08 [Freight, Rail, & Air](#)

09 [The Built & Natural Environment](#)

10 [Fiscally Constrained Plan & Aspirational Projects](#)

Questions? Comments? Thank you!

Thank you!

Feel free to contact us:

- PACOGMovesTheRegion@bhinc.com
- Pueblo_MPO@pueblo.us



Bohannan  Huston

Date:

Requesting Entity:

Existing or New:

Project Name:

Project Location and Description of Project:

Description of Action:

Fund Source(s): Designate if State or Federal Funds

Fund Source	2024	2025	2026	2027	2028	Total

Total:

Additional Notes:

MPO Complete
 Admin Amendment
 Policy Amendment

 Regionally Significant

Notes:



Memorandum

To: Local Agency Grantees and CDOT staff involved in projects funded with ARPA-SLFRF funds

From: Darius Pakbaz, Director, Division of Transportation Development

Keith Stefanik, CDOT Chief Engineer

Jeff Sudmeier, CDOT Chief Financial Officer

Date: December 31, 2025

Subject: Expenditure Deadlines for MMOF and RMS Projects with ARPA-SLFRF Funds

Purpose

The purpose of this memo is to notify local agency grantees and CDOT staff of the statutory expenditure deadlines for State and Local Fiscal Recovery Funds issued under the American Rescue Plan Act (ARPA-SLFRF). The Multimodal Transportation and Mitigation Options Fund (MMOF) program and Revitalizing Main Streets (RMS) program include projects that are funded with federal ARPA-SLFRF funds. Local agency grantees are encouraged to share this memo with the relevant finance and project management local agency staff and with contractors working on affected projects.

MMOF and RMS projects with unspent ARPA-SLFRF funds are listed in the attachment to this memo. For projects with ARPA-SLFRF funds, the following expenditure deadlines apply:

Work Deadline: All grantee work and their contractor/subcontractor work activities funded with ARPA-SLFRF must be completed on or before **December 11, 2026** as required by [Colorado Revised Statutes \(CRS\) 24-75-226](#). To also meet the invoicing deadline specified below, local agencies are encouraged to complete ARPA-SLFRF work activities by **September 30, 2026**, as recommended by the Office of the State Controller (OSC).

Invoice Deadline: All reimbursement requests for ARPA-SLFRF funds must be submitted to CDOT by **January 4, 2027** to meet OSC requirements for project closeout.



Action

Project work funded with ARPA-SLFRF funds must be completed by the Local Agency and their contractors/subcontractors on or before December 11, 2026. No work activities conducted after this date are eligible for reimbursement from ARPA-SLFRF funds. See FAQ below for more information on financial impacts to projects in the event expenditure deadlines are not met.

To meet the invoicing deadline of January 4, 2027 for ARPA-SLFRF funds, local agencies are encouraged to complete ARPA-SLFRF work activities by September 30, 2026, which allows time to complete transactions and assemble necessary documentation.

Reimbursement requests must be submitted to CDOT by January 4, 2027. Reimbursement requests submitted after January 4, 2027 and reimbursement requests with errors that are not remedied by January 4, 2027 are not eligible for payment from ARPA-SLFRF. Grantees are therefore encouraged to be proactive, completing all transactions, contractor payments, and assembling necessary documentation as early as possible, and to submit final reimbursement requests to CDOT in advance of the invoice deadline to allow time to identify and cure any documentation errors.

Local agencies should consider amending their agreements with contractors to align work performance end dates for ARPA-SLFRF funded work with the statutory requirement to complete work by December 11, 2026.

Agreements between local agencies and CDOT shall be amended to align ARPA-SLFRF expiration and billing deadlines with the dates specified in this memo. See FAQ below for more information on amending IGAs and agreements.

Background

In 2021, the Colorado General Assembly and Governor Polis allocated funds from the Federal American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) to CDOT's Multimodal Transportation and Mitigation Options (MMOF) and Revitalizing Main Streets (RMS) grant programs. The ARPA-SLFRF funds originate from the U.S. Treasury and at the time of issuance had an expenditure deadline of December 31, 2026. Subsequently, the Colorado General Assembly modified the expenditure deadline for ARPA-SLFRF subrecipients to December 11, 2026 via HB 22-1411 in CRS 24-75-226 (4)(d)(II).



The majority of unspent ARPA-SLFRF funds in the MMOF and RMS programs were refinanced in 2024 through HB24-1466, which changed the source of funding to state general funds. Expenditure deadlines for the refinanced ARPA-SLFRF, known as HB1466 funds, is specified in a separate memo titled “Expenditure Deadlines for MMOF and RMS Projects with HB1466 Funds” issued by CDOT on November 6, 2025.

The MMOF and RMS programs are funded by multiple funding sources, including federal ARPA-SLFRF, state HB1466 funds, and other sources of state funds. Individual projects are assigned one or more of these sources at the time of award, and modifications may be made to the funds through the issuance of Option Letters, Amendments, or Funding Source Change Letters.

ARPA-SLFRF funds that are not expended by the statutory expenditure deadline of December 11, 2026 are returned from the MMOF and RMS programs to the State Controller for final reporting and reconciliation with the U.S. Treasury. These unspent portions of ARPA-SLFRF awards will not be replaced and the related cost to complete the project will be the sole responsibility of the sponsoring Local Agency.

Contact Information

For questions, contact your CDOT Region local agency team or CDOT project manager.

Attachment

- MMOF and RMS Projects with Unspent ARPA-SLFRF funds as of December 1, 2025

Frequently Asked Questions

Q: How do I know if my project has ARPA-SLFRF funds?

A: For projects funded through a CDOT intergovernmental agreement (IGA), the source(s) of funds allocated to the project are specified in Exhibit C: Funding Provisions, and may be updated in Option Letters or Amendments subsequently issued for the project.

For projects funded through a CDOT Grant Agreement, the source(s) of funds allocated to the project are specified in the Exhibit A: Statement of Work and may be updated in a Funding Source Change Letter.



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Projects with ARPA-SLFRF funds will list “Federal Funds ARPA US Treasury Expenditure Category EC6” or “MMO ARPA” or “MMOF-ARPA-SLFRF” or similar language in the most recent applicable IGA, Grant Agreement, Amendment, Option Letter, and/or Funding Source Change Letter.

All projects with unexpended ARPA-SLFRF funds as of December 2025 are listed in the attachment to this memo.

Q: The spending deadlines and billing deadlines identified in a project’s IGA or Grant Agreement are different from the deadlines listed in this memo. Which deadlines apply?

A: For ARPA-SLFRF funds, the work and billing (invoicing) deadlines specified in this memo reflect the expenditure deadlines for ARPA-SLFRF specified in Colorado Revised Statutes and the OSC requirements for project closeout.

If the project’s grant agreement or IGA specifies later deadlines for spending ARPA-SLFRF funds than specified in this memo, CDOT staff and recipients shall amend their IGA or grant agreement to align the work and billing deadlines as specified in this memo.

Once the statutory ARPA-SLFRF expenditure deadline has passed, any additional work conducted for the project cannot be reimbursed from ARPA-SLFRF due to state statute. Similarly, any invoices submitted after January 4, 2027 cannot be reimbursed from ARPA-SLFRF due to OSC requirements.

Q: My project cannot be completed by December 11, 2026. Can we receive an extension?

A: No, unfortunately CDOT cannot reimburse any activities funded with ARPA-SLFRF funds past December 11, 2026. For projects funded with multiple funding sources, project activity may continue until the Grant or IGA expiration date and be eligible for reimbursement from those other funding sources assigned to the project, as long as those funding sources are encumbered prior to work being started and the funding sources are not expired or already expended.

If you know the project will not be able to use all awarded ARPA-SLFRF funds prior to the deadline, please contact your CDOT project manager and the awarding entity (i.e. for Local MMOF, the Transportation Planning Region or TPR; and CDOT for MMOF State and RMS) to discuss returning the partial or full award to enable the reassignment of funds to other eligible uses as soon as possible.



Q: Can the ARPA-SLFRF funds in my project be swapped for another funding source with a later expiration date?

A: Funding swap opportunities are extremely limited, and it is unlikely another funding source is available to replace ARPA-SLFRF funds assigned to a project. If a project sponsor is aware of an existing MMOF or RMS project that can accept and spend ARPA-SLFRF funds in lieu of state funds prior to the expenditure deadline, please contact your CDOT project manager to discuss a potential funding swap.

Q: If we have difficulty with an element of our project, can we ask for a scope change?

A: Scope changes within the same project may be permissible on a case-by-case basis. Contact your CDOT Project Manager to discuss scope change requests. Please review information from your Project Manager, contract or grant agreement, and other source documents or guidance.

Q: What happens to unexpended ARPA-SLFRF funds?

A: Funding for projects from ARPA-SLFRF that do not meet the work activity and/or invoice deadlines will be returned to the State Controller for final reporting and reconciliation with the US Treasury, as required by the Colorado Revised Statutes.

Q: What are the OSC requirements on project closeout?

A: The OSC requires CDOT to complete payments of ARPA-SLFRF to subrecipients and return all unspent funds by January 25, 2027. Local agencies must submit invoices for ARPA-SLFRF to CDOT by January 4, 2027 to provide CDOT sufficient time to complete payments as required by OSC. More details on OSC project closeout is available in the [SLFRF and Refinanced Project Closeout FAQ](#).



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Attachment: MMOF and RMS Projects with unspent ARPA-SLFRF funds as of December 1, 2025¹

TPR	Agency	Project Name	Project Subaccount Number	Grant Program	ARPA-SLFRF Funds Awarded	ARPA-SLFRF Funds Spent	ARPA-SLFRF Funds Unspent
Central Front Range	Teller County Senior Coalition	Bus Shelter Plans	25804	MMOF local	\$22,500	-	\$22,500
Denver Area	Boulder, City of	30th St. Complete Streets Improvements: SH-119 to SH-7 - Preconstruction Activities	25383	MMOF local	\$300,000	-	\$300,000
Denver Area	Englewood, City of	S. Broadway Complete Streets Improvements: Hampden Ave. to Bellevue Ave.	25409	MMOF local	\$269,000	-\$233,490	\$35,510
North Front Range	Windsor, Town of	11th St Multimodal Imp. - Greeley No.2 to Sagewood	25297	MMOF local	\$450,000	-\$431,174	\$18,826
Pikes Peak Area	Colorado Springs, City of	Tejon Street Revitalization	24883	RMS	\$1,600,000	-\$328,000	\$1,272,000
Pikes Peak Area	El Paso County	EPC Pedestrian Crossings Improvements	25188	MMOF local	\$2,133,413	-\$830,495	\$1,302,918

¹ Funding amounts listed in this table only reflect ARPA-SLFRF funds. Projects may have other sources of MMOF or RMS funding awarded to the project, or may have funds from other grant programs. Refer to the project's most recent Exhibit C: Funding Provisions, Exhibit A: Statement of Work, and/or Funding Source Change Letter for full funding information.



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TPR	Agency	Project Name	Project Subaccount Number	Grant Program	ARPA-SLFRF Funds Awarded	ARPA-SLFRF Funds Spent	ARPA-SLFRF Funds Unspent
Pikes Peak Area	El Paso County	EPC Pedestrian Crossings Improvements	26666	MMOF local	\$1,314,642	-	\$1,314,642
Pikes Peak Area	El Paso County	EPC Pedestrian Crossings Improvements	26667	MMOF local	\$2,051,945	-	\$2,051,945
Pikes Peak Area	El Paso County	Hancock Sidewalk - Sand Creek Trail To Academy Blvd.	26608	MMOF local	\$500,000	-	\$500,000
Pikes Peak Area	El Paso County	Ute Pass Regional Trail Phase 2	22894	MMOF local	\$600,000	-	\$600,000
Pikes Peak Area	Mountain Metro Transit	1 Hybrid Bus - Replacement	25769	MMOF local	\$315,000	-	\$315,000
Pueblo Area	Pueblo, City of	Prairie Ave to Lake Minnequa Connector Trail	24079	MMOF local	\$1,022,542	-\$848,598	\$173,944
San Luis Valley	Saguache County	Saguache Co Crestone Ph1 MMOF 2022	23034	MMOF local	\$394,109	-\$346,184	\$47,925
San Luis Valley	Saguache County	Saguache Co Crestone Ph2 MMOF 2022	25304	MMOF local	\$63,000	-\$47,245	\$15,755