

RESOLUTION NO. 26 - 001

A RESOLUTION APPROVING AN AMENDMENT TO THE APPROVED 2026 BUDGET FOR THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) FOR THE ACCOUNTING PROGRAM AND THE 9 ELMENT WATERSHED SAMPLING PROGRAMS AND THE 208 PLAN.

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the Pueblo Chieftain on November 23, 2025 indicating PACOG's FY 2026 budget is on file for public review and providing the public hearing date of December 11, 2025, for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 10, 2025, voted to recommend to PACOG the 2026 budget; and

WHEREAS, additional water quality fees must be included in the Fiscal Year 2026 Budget to fund the Fiscal Year 2026 water quality sampling program and the required 208 water plan's completion; The total for these activities is \$42,965.00

WHEREAS, additional accounting fees must be included in the Fiscal Year 2026 Budget to fund the Fiscal Year 2026 accounting services. The fees for 2026 are increasing by \$2000.00 and to pay MGPM, PACOG's appointed accountant, for the accounting services fees payable the accounting line item will be increased to a total of \$9,200.00;

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS THAT:

SECTION 1.

The Fiscal Year 2026 Budget is hereby amended to include an additional **\$42,965.00** for required water quality plan expenses and sampling and by **\$2000.00** for the additional accounting fees.

SECTION 2.

This Resolution shall become effective immediately upon adoption.

INTRODUCED January 22, 2026

APPROVED:

ATTEST:


PACOG Recording Secretary


Chairperson, Pueblo Area Council of Governments