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# A RESOLUTION APPROVING A BUDGET FOR THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) FOR FISCAL YEAR 2024

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the <u>Pueblo Chieftain</u> on November 26, 2023 indicating PACOG's FY 2024 budget is on file for public review and providing the public hearing date of December 14, 2023, for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 20, 2023, voted to recommend to PACOG the 2024 budget listed below.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that the 2024 budget be as follows:

#### SECTION 1.

REVENUES	<u>A</u>	MOUNT
REGIONAL PLANNING AND ADMINISTRATION		
City of Pueblo	\$	13,625
County of Pueblo		13,625
Board of Water Works		2,945
School District No. 60		4,050
School District No. 70		1,840
Pueblo West Metropolitan District		370
Colorado City Metropolitan District		370
Salt Creek Sanitation District		370
Audit (Urban Transportation Planning)		2,500
Audit (Pueblo County)		2,500
Acct. Services (Urban Transportation Planning)		5,400
Acct. Services (Pueblo County)		1,800
Subtotal Regional Planning and Administration	\$	49,395

## 604(b) PROGRAM

200 Water Quality Management Flan and Watershed Flan		
FY 2023 (October 10, 2023 to September 30, 2024) (WQMP) FY 2023 (January 1, 2024 to December 31, 2024) (Watershed Plan)	\$ \$	24,100 25,000
Subtotal 604(b) Program	\$	49,100
OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE (OEDIT)		
Grant Navigator (January 1, 2023, to December 31, 2023) Estimated Carryover Grant Navigator funds	\$ \$	100,000 60,000
Subtotal Grant Navigator funds	\$	160,000
URBAN TRANSPORTATION PLANNING DIVISION		
Unified Planning Work Program FY 2023 FY 2023 Consolidated Planning Grant (CPG) Federal Funds (82.79%) Estimated Carryover Federal CPG Funds (82.79%) FY 2023 Total Available CPG Funds  FY 2023 Local Matching Funds (17.21%)	\$ <b>\$</b>	309,201 462,491 <b>771,692</b>
City Share         FY 2024 City Share (66.7%)       \$42,871         Carryover City Share (66.7%)       \$64,125 (paid \$81,523)	l)	
County Share         FY 2024 County Share (33.3%)       \$21,404         Carryover County Share (33.3%)       \$32,015 (paid)         \$40,700	l)	

REVENUES GRAND TOTAL	== \$	1,198,002
Total FY 2024 Urban Transportation Planning Division Funds	\$	939,507
FY 2024 TPR/Rural Planning Grant Funds (no local match required)	<u>\$</u>	7,400
FY 2024 Subtotal Consolidated Planning Grant Fund	\$	932,107

#### SECTION 2.

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Regional Planning and Administration 604(b) Program OEDIT (Grant Navigator) Rural and Urban Transportation Planning	\$ 49,395 49,100 160,000 <u>939,507</u>
Subtotal	\$ 1,198,002
EXPENDITURES GRAND TOTAL	======= \$ 1,198,002

#### SECTION 3.

This resolution may be amended from time to time, providing such amendment is in writing by resolution by PACOG.

### SECTION 4.

This resolution shall become effective immediately upon adoption.

	INTRODUCED, 2023
	APPROVED:
	Chairperson, Pueblo Area Council of Governments
ATTEST:	
PACOG Recording Secretary	
7.000 Recording boordary	