

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION APPROVING A BUDGET FOR THE PUEBLO AREA  
COUNCIL OF GOVERNMENTS (PACOG) FOR FISCAL YEAR 2024

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the Pueblo Chieftain on November 26, 2023 indicating PACOG's FY 2024 budget is on file for public review and providing the public hearing date of December 14, 2023, for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 20, 2023, voted to recommend to PACOG the 2024 budget listed below.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that the 2024 budget be as follows:

SECTION 1.

<u>REVENUES</u>	<u>AMOUNT</u>
<b>REGIONAL PLANNING AND ADMINISTRATION</b>	
City of Pueblo	\$ 13,625
County of Pueblo	13,625
Board of Water Works	2,945
School District No. 60	4,050
School District No. 70	1,840
Pueblo West Metropolitan District	370
Colorado City Metropolitan District	370
Salt Creek Sanitation District	370
Audit (Urban Transportation Planning)	2,500
Audit (Pueblo County)	2,500
Acct. Services (Urban Transportation Planning)	5,400
Acct. Services (Pueblo County)	<u>1,800</u>
<b><i>Subtotal Regional Planning and Administration</i></b>	<b>\$ 49,395</b>



SECTION 2.

**EXPENDITURES**

**AMOUNT**

Regional Planning and Administration	\$ 49,395
604(b) Program	49,100
OEDIT (Grant Navigator)	160,000
Rural and Urban Transportation Planning	<u>939,507</u>

***Subtotal*** **\$ 1,198,002**

**EXPENDITURES GRAND TOTAL**

=====  
**\$ 1,198,002**

SECTION 3.

This resolution may be amended from time to time, providing such amendment is in writing by resolution by PACOG.

SECTION 4.

This resolution shall become effective immediately upon adoption.

INTRODUCED \_\_\_\_\_, 2023

APPROVED:

\_\_\_\_\_  
Chairperson, Pueblo Area Council of Governments

ATTEST:

\_\_\_\_\_  
PACOG Recording Secretary