

RESOLUTION NO. 2025-026

A RESOLUTION APPROVING A BUDGET FOR THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) FOR FISCAL YEAR 2026

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the Pueblo Chieftain on November 23, 2025 indicating PACOG's FY 2026 budget is on file for public review and providing the public hearing date of December 11, 2025 for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 10, 2025, voted to recommend to PACOG the 2026 budget listed below.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that the 2026 budget be as follows:

SECTION 1.

<u>REVENUES</u>	<u>AMOUNT</u>
<b>REGIONAL PLANNING AND ADMINISTRATION</b>	
City of Pueblo	\$ 13625
County of Pueblo	13625
Board of Water Works	2945
School District No. 60	4050
School District No. 70	1640
Pueblo West Metropolitan District	370
Colorado City Metropolitan District	370
Salt Creek Sanitation District	370
Audit (Urban Transportation Planning)	2,500
Audit (Pueblo County)	2,500
Acct. Services (Urban Transportation Planning)	5,400
Acct. Services (Pueblo County)	<u>1,800</u>
Subtotal Regional Planning and Administration	\$ 49,395

**604(b) PROGRAM**

## 208 Water Quality Management Plan and Watershed Plan

FY 2026 (October 10, 2025, to September 30, 2026) (WQMP)	\$ 25,000
FY 2026 (January 1, 2026, to December 31, 2026) (Watershed Plan)	<u>\$ 44,000</u>
<b><i>Subtotal 604(b) Program</i></b>	<b>\$ 69,000</b>

**URBAN TRANSPORTATION PLANNING DIVISION**

FY 2026 Consolidated Planning Grant (CPG) Federal Funds (82.79%)	\$309,283
Estimated Carryover Federal CPG Funds (82.79%)	<u>\$380,732</u>
Total Federal CPG Funds	\$690,015

FY 2026 Local Matching Funds (17.21%)	\$ 64,292
Estimated Carryover CPG Local Matching Funds (17.21%)	<u>\$ 4,856</u>
Total Local Funding Share	\$ 69,148

City Share Breakdown	
FY 2026 City Share (66.7%)	\$ 42,883
Carryover City Share (66.7%)	<u>\$ 3,239 (paid)</u>
	\$ 46,122

County Share Breakdown	
FY 2026 County Share (33.3%)	\$ 21,409
Carryover County Share (33.3%)	<u>\$ 1,617 (paid)</u>
	\$ 23,026

Total Consolidated Planning Grant Fund	\$759,163
FY 2026 TPR/Rural Planning Grant Funds (no local match required)	\$ 12,000
Total FY 2026 Urban Transportation Planning Division Funds	<b>\$771,163</b>
<b>REVENUES GRAND TOTAL</b>	<b>\$889,558</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Regional Planning and Administration	\$ 49,395
604(b) Program	69,000
Rural and Urban Transportation Planning	<u>\$ 771,163</u>
<b><i>Subtotal</i></b>	<b>\$ 889,558</b>
<b>EXPENDITURES GRAND TOTAL</b>	<b>\$ 889,558</b>

### SECTION 3.

This resolution may be amended from time to time, providing such amendment is in writing by resolution by PACOG.

### SECTION 4.

This resolution shall become effective immediately upon adoption.

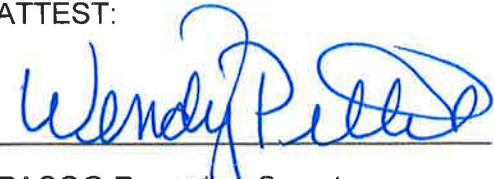
INTRODUCED December 11, 2025

APPROVED:



Chairperson, Pueblo Area Council of Governments

ATTEST:



PACOG Recording Secretary