



PUEBLO AREA COUNCIL OF GOVERNMENTS

**NOTICE OF AMENDMENT TO THE FISCAL YEAR 2023-2027 PACOG
TRANSPORTATION IMPROVEMENT PROGRAM**

Public input and comments are being solicited for the Amendment of the FY 2023-2027 PACOG Transportation Improvement Program (TIP) to include the following project.

Project Name: I-25A Pueblo Safety Improvements

STIP Number: SR26867.TBD

Project Location and change: I-25 through Pueblo

Fund Source: FY 28 Reg. 2 Regional Priority Program (RPP)

Safety and operational improvements along I-25 through Pueblo

Federal Program Funds	\$	729,680.00
State Funds:	\$	70,320.00
Local Matching Funds:		
TOTAL PROJECT AMENDMENT:	\$	800,000.00

This Amendment is scheduled for consideration and discussion at the PACOG Board meeting on Thursday, December 14, 2023 on the 1st Floor Conf. Room of the Pueblo County Department of Emergency Management, 101 West 10th Street, Pueblo, CO at 12:15pm. Seating will be limited and must be scheduled prior to December 7th. Please contact the MPO Manager for any questions.

Eva Cosyleon, MPO Manager

(719) 553-2248



COLORADO

Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosyleon

November 7, 2023

Pueblo Area Council of Governments Transportation Improvement Plan FY2028 Regional Priority Program (RPP) Project Addition

CDOT Region 2 requests the addition of the following project in FY2028, to be funded by RPP:

Policy Action:

Project Name: I-25A Pueblo Safety Improvements
STIP Number: SR26867.TBD
Project Location and Description: Safety & operational improvements along I-25A through Pueblo
Fund Source(s): FY28 Region 2 Regional Priority Program (RPP)

Federal Program Funds:	\$ 729,680
State Matching Funds:	\$ 70,320
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 800,000

This amendment programs FY28 funds to the construction phase of this project

Please let me know if you have any additional questions about this proposed PACOG TIP addition.

Sincerely,

Geoff Guthrie

Geoff Guthrie
CDOT Region 2 Transportation Planning Supervisor



Region 2 RPP FY 2022-2030 (9-YEAR PLAN)

2016-2021 columns are hidden FY16 - FY30

Subaccount	TPR/MPO	Hwy	Project Name	RPP2022	RPP 2022 not budgeted	RPP2023	RPP 2023 not budgeted	RPP2024	RPP 2024 not budgeted	RPP2025	RPP 2025 not budgeted	RPP 2026	RPP 2026 not budgeted	RPP 2027	RPP 2027 not budgeted	RPP2028	RPP 2028 not budgeted	RPP2029	RPP 2029 not budgeted	RPP2030	RPP 2030 not budgeted	2022-2030	2016-2021 Total (old projects are hidden)	2016-2030 Total (old projects are hidden)	2016-2020 FASTER SAFETY TOTAL	
20750 & 21381 & 20751 & 22100 & 24569	PACOG	SH50C	SH50C DRAINAGE IMPROVEMENTS									\$ 300,000	\$ 300,000	\$ 1,700,000	\$ 1,700,000							\$ 2,000,000	\$ 2,726,757	\$ 8,305,167	\$ -	Actual share
20763,19195, 23535,21642 & 24395	PACOG	I-25	I-25 CORRIDOR MANAGEMENT, DESIGN & OTHER ENG. SERVICE, EROSION CONTROL																			\$ -	\$ 14,330	\$ 1,142,963		
21642 & 24395	PACOG	I-25A	DILLON DRIVE EAST FRONTAGE ROAD	\$ 1,200,000		\$ 3,900,000																\$ 5,100,000	\$ 1,200,000	\$ 5,200,000		
TBD	PACOG	SH78	SH78 RAISED MEDIAN																			\$ -	\$ -	\$ -		
TBD	PACOG	I25	I25A PUEBLO SAFETY IMPROVEMENTS													\$ 800,000	\$ 800,000	\$ 4,200,000	\$ 4,200,000			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		
24799	PACOG	I25	I25A PUEBLO INTERCHANGE IMP AT EXIT 108	\$ 449,998								\$ 500,000	\$ 500,000									\$ 949,998	\$ 949,998	\$ 949,998		PACOG Share
RPP04	PACOG		PACOG AREA PROJECT																			\$ -	\$ -	\$ -		17.02%
TBD	PACOG	SH165A	SH165A GUARDRAIL SAFETY IMPROVEMENTS																			\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
PACOG FY16~FY25 RPP SHARE=				\$ 1,649,998	\$ -	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 1,700,000	\$ 1,700,000	\$ 800,000	\$ 800,000	\$ 4,200,000	\$ 4,200,000	\$ -	\$ -	\$ 13,049,998	\$ 10,891,085	\$ 21,298,129	\$ 1,000,000	should be 15.8%