								FY 2023				ROLLED				FY 2024				ROLLED				FY 2025				FY 2026				FUTURE										
Status	Agency	Date Received	TIP Amend #	Funding Program	Project Name	STIP Number	Scope	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	Total Project Amount	TAC Agenda Date	Publication Date	PACOG Board Approval Date	Resolution completed Date	Resolution Number	NOTES
CORRIDOR-INTERSTATE 25																																										
Original	CDOT	08/26/22	Orig23.001	7PX	I-25 through Pueblo	SPB3865.999	I-25 Through Pueblo	$0.00	$2,500,000.00		$0.00	$0.00	$993,480.00	$206,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,700,000.00						
Original	CDOT	08/26/22	Orig23.001	RPP	I-25 through Pueblo	SPB3865.999	Right of way purchases for the US 50 and I-25 project	$331,000.00																												$331,000.00						
Original	CDOT	08/26/22	Orig23.001	SHF	I-25 through Pueblo	SPB3865.999	Right of way purchases for the US 50 and I-25 project		$68,000.00																											$68,000.00						
Amended	CDOT	06/02/23	2023.021	SB 267	I-25 through Pueblo	SPB3865.999	Right of way purchases for the US 50 and I-25 project		$5,000,000.00																											$5,000,000.00	6/13/2023		6/22/2023	n/a	n/a	Adds SB 267 funds to ROW phase
Amended	CDOT	01/23/23	2023.008	NHFP	I-25 through Pueblo	SR27020.001	Design and Const. of new truck parking	$2,000,000.00	$500,000.00																											$2,500,000.00	2/14/2023		2/23/2023	n/a	n/a	Design and Constructio of new truck parking lot in north Pueblo along I-25 near existing Love's truck stop.
Amended	CDOT	07/31/23	2023.036	NHFP	I-25 through Pueblo	SR27020.001	Design and Const. of new truck parking									$2,280,250.00	$219,750.00																	$2,500,000.00	8/8/2023		8/24/2023	n/a	n/a	roll forward
Amended	CDOT	01/23/23	2023.004	RPP	I-25 Exit 108	SR26867.119	I-25 Exit 108 box culvert																					$413,950.00	$86,050.00							$500,000.00	2/14/2023		2/23/2023	n/a	n/a	I-25 Exit 108 box culvert improvements
Original	CDOT	08/26/22	Orig23.002	SUR	I25 and US 50B Interchange	SR25216.164										$134,732.00	$27,000.00								$2,138,268.00											$2,300,000.00						
Amended	CDOT	01/20/23	2023.007	SUR	I25 and US 50B Interchange	SR25216.164																		$2,814,860.00	$585,140.00											$3,400,000.00	2/14/2023		2/23/2023	n/a	n/a	more funding applied to project
Original	CDOT	08/26/22	Orig23.002	HLZ	I25 and US 50B Interchange	SR25216.164											$4,742,500.00																			$4,742,500.00						
Amended	CDOT	01/23/23	2023.009	NHFP	I25 and US 50B Interchange	SR27020.003	Reconst. of I-25 & US 50 interchange	$4,800,000.00	$1,200,000.00																											$6,000,000.00	2/14/2023		2/23/2023	n/a	n/a	Funding from National Highway Freight Program (NHFP) project award, to help with reconst. Of I-25 &US50 interchange and replace existing three US-50B bridges of I-25, over BNSF RR and over Fountain Creek.
Amended	CDOT	07/31/23	2023.037	NHFP	I25 and US 50B Interchange	SR27020.003	Reconst. of I-25 & US 50 interchange									$5,472,600.00	$527,400.00																			$6,000,000.00	8/8/2023		8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.003	RPP	I-25 Dillon Frontage Road	SR26867.086	Advancement of funds from 2025 to 2023 for design phase.	$2,815,160.00	$584,840.00																											$3,400,000.00						
Original	CDOT	08/26/22	Orig23.003	CWP	I25 & Exit 104 Imprv	SR26867.086	To further road repairs and Construction on I-25 at mle post 104	$138,118.00																												$138,118.00						
Amended	CDOT	12/16/22	2023.001	SB267/SB1/RPP	I25 & Exit 104 Imprv	SR26867.086	To further road repairs and Construction on I-25 at mle post 104	$413,950.00	$2,738,463.00																											$3,152,413.00	1/10/2023	n/a	2/23/2023	n/a	n/a	Project came in over engineering estimate. The TC has the SB 267 funding to awar this project shortfall. Additional RPP comes from Reg. 2 allocation to PACOG area. SB 267 and SB1 comes from project savings throught the region over the last few years.
Amended	CDOT	02/03/23	2023.012	RPP	I25 & Exit 104 Imprv	SR26867.086	To further road repairs and Construction on I-25 at mle post 104		$500,000.00																											$500,000.00	2/14/2023	n/a	2/23/2023	n/a	n/a	$500,000 is being added to cover existing funding deficit and issue the Notice to proceed to move forward with construction.
Original	CDOT	08/26/22	Orig23.004	FSA	I-25 Median Barrier Phase V (MP 105-112)	SR27002.079																			$400,000.00											$400,000.00						
Original	CDOT	08/26/22	Orig23.005	SUR	I-25 Resurfacing MP 69-80	SR25216.171																			$10,500,000.00											$10,500,000.00						
Original	CDOT	08/26/22	Orig23.005	CBP	I-25 Resurfacing MP 69-80	SR25216.171																			$165,000.00											$165,000.00						
TOTAL								$10,498,228.00	$13,091,303.00	$0.00	$0.00	$0.00	$993,480.00	$206,520.00	$0.00	$7,887,582.00	$5,516,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,814,860.00	$13,788,408.00	$0.00	$0.00	$413,950.00	$86,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,297,031.00						
CORRIDOR-HWY 50																																										
Original	CDOT	08/26/22	Orig23.006	PWQ	US 50 West	SPB7004.999		$52,000.00																												$52,000.00						
Amended	CDOT	04/27/23	2023.016	PWQ	US 50 West	SPB7004.999																		$128,325.00	$26,675.00											$155,000.00	5/9/2023		5/25/2023			Additional funds required due to design quantity errors and additional dewatering.
Amended	CDOT	06/28/23	2023.027	PWQ	US 50 West	SPB7004.999										$545,677.00	$113,433.00																			$659,110.00	7/11/2023		7/27/2023			Administrative Action aligns the PACOG TIP with the STIP
Original	CDOT	08/26/22	Orig23.007	CBP	US 50B I-25 to 26th Lane	SR26710.065		$1,371,285.00	$284,000.00																											$1,655,285.00						
Original	CDOT	08/26/22	Orig23.008	SUR	US 50B Mil & overlay I25 to 36th lane	SR25216.156		$4,007,200.00	$832,000.00				$325,717.00	$67,511.00		$1,753,548.00	$364,520.00																			$7,350,496.00						
Original	CDOT	08/26/22	Orig23.009	SUR	US 50A Pueblo County Line to West of Purcell Blvd (MP 296-310)	SR25216.160		$208,000.00	$44,000.00							$9,389,700.00	$1,951,000.00																			$11,592,700.00						
Original	CDOT	08/26/22	Orig23.009	CBP	US 50A Pueblo County Line to West of Purcell Blvd (MP 296-310)	SR25216.160										$397,392.00	$82,608.00							$82,790.00	$17,210.00											$580,000.00						
Original	CDOT	08/26/22	Orig23.009	SUR	US 50A Pueblo County Line to West of Purcell Blvd (MP 296-310)	SR25216.170																		$5,505,535.00	$1,144,465.00											$6,650,000.00						
Original	CDOT	06/02/23	2023.022	SUR	US 50A Pueblo County Line to West of Purcell Blvd (MP 296-310)	SR25216.170																						$5,505,535.00	$1,144,465.00							$6,650,000.00	6/13/2023		6/22/2023			Aligns funding years between the STIP and PACOG TIP.
Original	CDOT	08/26/22	Orig23.010	RPP	US 50C Drainage	SR26867.059																							$300,000.00				$1,700,000.00			$2,000,000.00						
Original	CDOT	06/28/23	2023.024	RPP	US 50C Drainage	SR26867.059																						$248,370.00	$51,630.00							$300,000.00	7/11/2023		7/27/2023	n/a	n/a	Administrative Action aligns the PACOG TIP with the STIP
Amended	CDOT	01/20/23	2023.005	RPP	US 50B Drainage	SR26867.065																										$1,407,000.00	$293,000.00			$1,700,000.00	2/14/2023		2/23/2023	n/a	n/a	funding moved from US 50drainage STIP #SR26867.059 to STIP# SR26867.065.
Original	CDOT	08/26/22	Orig23.011	FSA	US 50 & CO 231 Intersection Imp.	SR27002.078											$1,400,000.00																			$1,400,000.00						
Amended	CDOT	01/20/23	2023.006	FSA	US 50 & CO 231 Intersection Imp.	SR27002.078																			$1,240,437.00											$1,240,437.00	2/14/2023	n/a	2/23/2023	n/a	n/a	funding reduced from orig. TIP
Amended	CDOT	02/03/23	2023.011	FSA	US 50 & CO 231 Intersection Imp.	SR27002.078											$47,169.00																			$47,169.00	2/14/2023	n/a	2/23/2023	n/a	n/a	Safety improvements to cover public information consultant tash order.
Amended	CDOT	04/03/23	2023.015	FSA	US 50 & CO 231 Intersection Imp.	SR27002.078	Public involvement										$8,243.00																			$8,243.00	4/11/2023	n/a	5/25/2023	n/a	n/a	Public Involvement consultant
Amended	CDOT	06/28/23	2023.026	FSA	US 50 & CO 231 Intersection Imp.	SR27002.078											$167,806.00																			$167,806.00	7/11/2023	n/a	7/27/2023	n/a	n/a	Administrative Action aligns the PACOG TIP with the STIP
Amended	CDOT	08/31/23	2023.048	FSA	US 50 & CO 231 Intersection Imp.	SR27002.078																			$445,122.00											$445,122.00	9/12/2023	n/a	9/28/2023	n/a	n/a	The administrative action adds funds to the construction phase of this project.
TOTAL								$5,586,485.00	$1,160,000.00	$0.00	$0.00	$0.00	$325,717.00	$67,511.00	$0.00	$12,086,317.00	$4,134,779.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,588,325.00	$2,847,234.00	$0.00	$0.00	$5,753,905.00	$1,496,095.00	$0.00	$0.00	$1,407,000.00	$1,993,000.00	$0.00	$0.00	$42,446,368.00						
OFF CORRIDOR																																										
Original	CDOT	08/26/22	Orig23.012	BRO	Pueblo-PURHar-0.1 FRNT, Mel Harmon Bridge	SR27001.024						$418,701.00		$104,676.00																						$523,377.00						
Amended	CDOT	07/31/23	2023.034	BRO	Pueblo-PURHar-0.1 FRNT, Mel Harmon Bridge	SR27001.024										$418,701.00		$104,675.00																		$523,376.00	8/8/2023		8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.013	MMO	Minnequa Lake Trail Connection	SR25079-086	2020 MMOF						$95,000.00	$95,000.00																						$190,000.00						
Original	CDOT	08/26/22	Orig23.013	TAP	Minnequa Lake Trail Connection	SR25079-086						$194,000.00		$48,500.00																						$242,500.00						
Original	CDOT	08/26/22	Orig23.013	MMO	Minnequa Lake Trail Connection	SR25079-086	Additional funds to complete Ph 1&Ph 2	$1,022,542.00																												$1,022,542.00						
Original	City of Pueblo	08/26/22	Orig23.014	MMO	Prairie Ave. MM upgrades	SR270011.001							$1,060,700.00																							$1,060,700.00						
Original	CDOT	08/26/22	Orig23.015	SRTS	HAAFF Elementary School	SR26868.033						$279,180.00																								$279,180.00						
Amended	CDOT	07/31/23	2023.044	SRTS	HAAFF Elementary School	SR26868.033										$279,180.00																				$279,180.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.016	MMO	Pueblo West-SDS Trail N Park	SR25079-068	Additional funding from 2022 MMOF to complete project	$547,151.00																												$547,151.00						
Original	CDOT	08/26/22	Orig23.016	TAP	Pueblo West-SDS Trail N Park	SR25079-068	Additional funding from 2022 MMOF to complete project	$60,000.00																												$60,000.00						
Original	CDOT	08/26/22	Orig23.017	MMO	City of Pueblo Northern Ave. Phase 3	SR25079.078	Additional funds from 2022 MMOF to complete project	$693,494.00																												$693,494.00						
Amended	CDOT	07/31/23	2023.039	MMO	City of Pueblo Northern Ave. Phase 3	SR25079.078	Additional funds from 2022 MMOF to complete project									$693,494.00																				$693,494.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.017	TAP	City of Pueblo Northern Ave. Phase 3	SR25079.078						$395,148.00		$98,787.00																						$493,935.00						
Amended	CDOT	07/31/23	2023.046	TAP	City of Pueblo Northern Ave. Phase 3	SR25079.078										$351,244.00		$87,811.00																		$439,055.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.018	MMO	Joe Martinez Trail in Pueblo West	SR25079.079	Additional funds from 2022 MMOF to complete project	$98,181.00																												$98,181.00						
Amended	CDOT	07/31/23	Orig23.018	MMO	Joe Martinez Trail in Pueblo West	SR25079.079	Additional funds from 2022 MMOF to complete project									$76,411.00																				$76,411.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.018	TAP	Joe Martinez Trail in Pueblo West	SR25079.079		$392,725.00				$865,392.00		$216,348.00																						$1,474,465.00						
Original	CDOT	08/26/22	Orig23.019	RMS	Pueblo Downtown Multimodal Safety Improvements Project	SR27014.002							$1,455,285.00	$363,822.00																						$1,819,107.00						
Amended	CDOT	07/31/23	2023.045	RMS	Pueblo Downtown Multimodal Safety Improvements Project	SR27014.002											$1,455,285.00	$363,824.00																		$1,819,109.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.020	HAZ	Adams Ave & Jackson St Roundabout	SR26644.104	Roundabout construction										$900,000.00	$100,000.00																		$1,000,000.00						
Amended	CDOT	06/28/23	2023.023	HAZ	Adams Ave & Jackson St Roundabout	SR26644.104	Roundabout construction										$900,000.00	$100,000.00																		$1,000,000.00	7/11/2023		7/27/2023	n/a		Administrative Action aligns the PACOG TIP with the STIP
Amended	CDOT	09/01/23	2023.050	HAZ	Adams Ave & Jackson St Roundabout	SR26644.104	Roundabout construction									-$110,714.00																				-$110,714.00	9/12/2023		9/28/2023	n/a		This administrative actios transfers project savings from design phase to construction phase in FY24
Amended	CDOT	09/01/23	2023.051	HAZ	Adams Ave & Jackson St Roundabout	SR26644.104	Roundabout construction									$900,000.00																				$900,000.00	9/12/2023		9/28/2023	n/a		This administrative action programs $900,000 to the construction phase in FY24
Original	CDOT	08/26/22	Orig23.021	HLZ	Eagleridge Blvd & Dillion Dr Roundabout	SR26644.101		$206,000.00	$1,800,000.00	$215,000.00	$135,000.00																									$2,356,000.00						
Amended	CDOT	07/31/23	2023.038	HLZ	Eagleridge Blvd & Dillion Dr Roundabout	SR26644.101										$1,593,630.00		$177,070.00																		$1,770,700.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.022	BRO	Union Ave Bridge Improvements	SR27001.031						$100,500.00		$25,125.00																						$125,625.00	7/12/2022					
Original	CDOT	08/26/22	Orig23.023	HLZ	Lake Ave & Orman Ave Roundabout	SR26644.103																			$1,350,000.00	$150,000.00										$1,500,000.00	5/10/2022					
Original	CDOT	08/26/22	Orig23.024	MMO	Wildhorse Trail Project	SR27016.014	Creation of 10' wide concrete trail from 18th Street to 24th Street (ph 1)		$850,000.00																											$850,000.00	6/14/2022					
Amended	CDOT	07/31/23	2023.043	MMO	Wildhorse Trail Project	SR27016.014	Creation of 10' wide concrete trail from 18th Street to 24th Street (ph 1)										$850,000.00																			$850,000.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.025	MMO	Blvd Ext. Trail	SR27016.013	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd	$16,926.00	$1,435,282.00																											$1,452,208.00	6/14/2022					
Amended	CDOT	07/31/23	2023.041	MMO	Blvd Ext. Trail	SR27016.013	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd									$16,926.00																				$16,926.00	8/8/2023		8/24/2023	n/a	n/a	roll forward
Amended	CDOT	07/31/23	2023.042	MMO	Blvd Ext. Trail	SR27016.013	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd										$1,435,282.00																			$1,435,282.00	8/8/2023		8/24/2023	n/a	n/a	roll forward
Original	CDOT	08/26/22	Orig23.025	6PU	Blvd Ext. Trail	SR27017.001	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd	$547,792.00																												$547,792.00	6/14/2022					
Amended	CDOT	03/02/23	2023.013	6PU	Blvd Ext. Trail	SR27017.001	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd									$8,022.00																				$8,022.00	3/14/2023		5/25/2023	n/a	n/a	$8,022 in Federal CRP funds project savings were moved from FY 23 to FY24 to supplement construction.
Amended	CDOT	07/31/23	2023-.033	6PU	Blvd Ext. Trail	SR27017.001	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd									$539,770.00		$112,205.00																		$651,975.00	8/8/2023		8/24/2023	n/a	n/a	Roll forward
Amended	CDOT	09/01/23	2023.054	6PU	Blvd Ext. Trail	SR27017.001	Constr 12' asphalt trail on Joe Martinez from Purcell to Pueblo Blvd									$539,770.00																				$539,770.00	9/12/2023		9/26/2023	n/a	n/a	Amending a previous TIP Amendment to demonstrate that match was provided through MMOF and no local match was needed.
Original	CDOT	08/26/22	Orig23.026	OTHER	Joe Martinez Boulevard Extension		Construction of Joe Martinez Boulevard from Purcell to Pueblo Blvd			$17,000,000.00								$17,000,000.00								$1,000,000.00										$35,000,000.00	6/14/2022					
Original	CDOT	08/26/22	Orig23.027, 2023.020	RAISE	Pueblo Westside Connector	SPB6001.999	Const. Sun Mtn 24th to 31 & roundabouts, Rehab 70 bus stops, design & planning of 24th street bridge and corridor			$16,834,725.00																										$16,834,725.00	6/14/2022					
Added	City of Pueblo	12/15/22	2023.003	BRO	E. 8th Street Bridge Repairs	TBD	Rehabilitation work at E. 8th Street bridge	$105,000.00		$26,250.00																										$131,250.00	1/10/2023	n/a	2/23/2023	n/a	n/a	Bridge repairs at East. 8th Street Bridge over Dry Creek.
Amended	City of Pueblo		2023.035	BRO	E. 8th Street Bridge Repairs	TBD	Rehabilitation work at E. 8th Street bridge									$105,000.00		$26,250.00																		$131,250.00	8/8/2023	n/a	8/24/2023	n/a	n/a	roll forward
Added	City of Pueblo	05/02/23	2023.017	SS4A	Safe Streets For All	TBD	Safe Streets for All Planning Grant					$681,600.00		$85,200.00																						$766,800.00	5/9/2023	n/a	5/25/2023	n/a	n/a	Safet Streets for All Planning Grant
Added	City of Pueblo	06/29/23	2023.028	MMO	Safe Streets For All	TBD	Safe Streets for All Planning Grant Match		$85,200.00																											$85,200.00	7/11/2023		7/27/2023	TBD	TBD	Contributing 10% of the total 20% matching funds need for the $852,000 Federal SS4A grant. The city will contribute the other 10% match.
Amended	City of Pueblo	09/01/23	2023.052	MMO	Safe Streets For All	TBD	Safe Streets for All Planning Grant	$85,200.00																												$85,200.00	9/12/2023	n/a	9/26/2023	n/a	n/a	This amendment is swapping MMOF state to MMOF federal.
Added	City of Pueblo	07/31/23	2023.029	RMS	Bessemer Commerce Revitalization	TBD	Lighting improvement and artistic wraps on electric boxes		$222,750.00	$22,275.00																										$245,025.00	8/8/2023		8/24/2023	TBD	TBD	Funding will be used to improvement and update lighting, install artistic wraps on electric junction boxes on Northern.
Added	Pueblo County	07/25/23	2023.031	MMO	Industrial Blvd and Purcell Blvd Design	TBD	Design of Industrial and Purcell Intersection		$161,500.00																											$161,500.00	8/8/2023		8/24/2023	8/24/2023	TBD	Funding will be used to design the Industrial and Purcell Intersection.
TOTAL								$3,775,011.00	$4,554,732.00	$34,098,250.00	$135,000.00	$2,515,820.00	$2,610,985.00	$932,782.00	$0.00	$5,411,434.00	$5,540,567.00	$18,071,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,350,000.00	$1,150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,146,416.00						
STATE HIGHWAY 47																																										
Original	CDOT	08/26/22	Orig23.028	SUR	SH 47A Preventative Maintenance	SR25216.161										$1,136,500.00	$236,000.00							$126,255.00	$26,245.00											$1,525,000.00						
Original	CDOT	08/26/22	Orig23.028	CBP	SH 47A Preventative Maintenance	SR25216.161																		$99,348.00	$20,652.00											$120,000.00						
TOTAL								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,136,500.00	$236,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,348.00	$46,897.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,518,745.00						
STATE HIGHWAY 165/96A																																										
Amended	CDOT	02/03/23	2023.010	FSA	CO-165A Guardrail Safety Improvements	SR27002.048	Installation of safety improvements	$0.00	$72,000.00																											$72,000.00	2/14/2023		2/23/2023	n/a	n/a	Installation of safety improvements along corridor
TOTAL								$0.00	$72,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00						
STATE HIGHWAY 45																																										
Original	CDOT	08/26/22	Orig23.029	FSA	Signal Replace Pueblo Blvd & St. Clair	SR 27002.073	replace poles due to recent damage		$116,000.00																											$116,000.00						
TOTAL								$0.00	$116,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,000.00						
TRANSIT																																										
Original	Pueblo Transit	08/26/22		FTA 5307	Pueblo Transit Operating		Pueblo Transit Operating	$2,900,000.00		$2,100,000.00		$3,349,945.00				$2,900,000.00		$2,100,000.00						$2,900,000.00		$2,100,000.00		$2,900,000.00		$2,100,000.00						$23,349,945.00						
Amended	Pueblo Transit	05/02/23	2023.018	FTA 5307	Pueblo Transit Operating		Pueblo Transit Operating	$2,804,939.00		$1,688,925.00																										$4,493,864.00						
Original	Pueblo Transit	08/26/22		ARPA FTA	ARPA FTA CO-2022-013		Pueblo Transit-Shop Truck and Camera Replacements					$297,737.00																								$297,737.00						
Amended	CDOT	03/01/23	2023.014	ARPA FTA	Transit Computers		Replace Transit Bus Computers	$35,000.00																												$35,000.00	4.11.23		5/23/2023			
Original	Pueblo Transit	08/26/22		MTF	Pueblo Transit Subsidized Vanpool		Pueblo Transit Subsidized Vanpool	$400,000.00																												$400,000.00						
Amended	Pueblo Transit	08/17/23	2023.047	MTF	Pueblo Transit Subsidized Vanpool		Pueblo Transit Subsidized Vanpool									$249,800.00	$150,200.00																			$400,000.00	9/12/2023	n/a	9/28/2023	n/a	n/a	This amendment is redistributing previous Federal MMOF from $400,000 to $249,800 and to State MMOF of $150,200. This is not additi
Amended	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		APP	Planning Grant-Eastside		Areas of Persistent Poverty, Planning grant-Eastside of Pueblo.					$180,000.00																								$180,000.00						
	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		FTA 5310 Ad & Op	Enhanced Mobility of Seniors and Individuals with Disabilities		SRDA Admin and Operating	$85,000.00		$85,000.00						$85,000.00		$85,000.00						$85,000.00		$85,000.00		$85,000.00		$85,000.00						$680,000.00						
	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		FTA 5310 SRDA VR	Enhanced Mobility of Seniors and Individuals with Disabilities		SRDA Vehicle replacement	$56,000.00		$18,000.00						$96,000.00		$24,000.00						$115,200.00		$28,800.00		$138,240.00		$34,560.00						$510,800.00						
	CDOT																																			$0.00						
Original	Pueblo Transit	08/26/22		FTA 5311	Enhanced Mobility of Senior and Individuals with Disabilities		Admin and Operating	$100,000.00		$28,000.00						$100,000.00		$28,000.00						$100,000.00		$28,000.00		$100,000.00		$28,000.00						$512,000.00						
Added	Pueblo Transit	12/08/22	2023.002	FTA-D-AOPP-10	FY 21 Areas o Persisitent Poverty	TBD	Planning,engineering, technical studies, or financial plans to improve transit services					$180,000.00																								$180,000.00	1/10/2023		2/23/2023	n/a	n/a	Provides grants for planning,engineering, technical studies, or financial plans to improve transit services in areas experiencig long-term economic distress. It also supports coordinated human service transportation planning to improve transit service or provide new services, including paratransit.
Amended	City of Pueblo	06/01/23	2023.019	ARPA	New Transit Vehicle	TBD	Additional vehicle added				$0.00		$28,000.00																			$28,000.00				$28,000.00	6/13/2023		6/22/2023	n/a	n/a	NO ADDITIONAL FUNDS NEEDED, JUST AN AMENDMENT TO THE NUMBER OF VEHICLESS PURCHASED. On November, TIP 2022-2025, Amendment 2202.021, $75,000 was allocated to Pueblo Transit from ARAP funds for purchase of one Pueblo Transit Shop Truck Replacement. A vehicle was purchased. There are remaining funds, which will be used to purchase an additional Transit Shop Truck.
Added	Pueblo Transit	07/12/23	2023.030	Ozone	Free Fare for Better Air	TBD	Free Fares for June,July, and August of 2023	$513,894.81			$0.00																									$513,894.81	8/8/2023		8/24/2023	8/24/2023	tbd	Ozone Season Transit grant, free fare for Transit riders, June, July, and August
Added	Pueblo Transit	08/01/23	2023.032	MMO	Transit Youth ride free	TBD	Free fares for youth, Kindergarten to 12th grade		$65,000.00		$0.00																									$65,000.00	8/8/2023		8/24/2023	8/24/2023	tbd	Free fare for youth k-12 for school year 2023-2024
Amended	Pueblo Transit	09/01/23	2023.053	MMO	Transit Youth ride free	TBD	Free fares for youth, Kindergarten to 12th grade	$65,000.00			$0.00																									$65,000.00	9/12/2023		9/26/2023			This amendment is swapping MMOF state to MMOF federal.
TOTAL								$6,380,939.00	$0.00	$3,919,925.00	$0.00	$4,007,682.00	$0.00	$0.00	$0.00	$3,430,800.00	$150,200.00	$2,237,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,200,200.00	$0.00	$2,241,800.00	$0.00	$3,223,240.00	$0.00	$2,247,560.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,039,346.00						