

RESOLUTION NO. 26 - 017

A RESOLUTION APPROVING AN AMENDMENT TO THE APPROVED 2026-2027 BUDGET FOR THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) FOR THE TRANSPORTATION PROGRAM AND THE 9 ELMENT WATERSHED SAMPLING PROGRAMS AND THE 208 PLAN.

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the Pueblo Chieftain on November 23, 2025 indicating PACOG's FY 2026 budget is on file for public review and providing the public hearing date of December 11, 2025, for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 10, 2025, voted to recommend to PACOG the 2026 budget; and

WHEREAS, additional water quality funding must be included in the Fiscal Year 2026-2027 Budget to fund the Fiscal Year 2026 - 2027 water quality sampling program and the required 208 water plan's completion; The total to be added to the program for the new grant for these activities is \$27,400.

WHEREAS, additional funding is to be added to the Transportation Program in the Fiscal Year 2026-2027 Budget to fund the Fiscal Year 2026 - 2027 Regional Transportation Authority development activities. A grant was received in 2026 and is increasing the transportation planning program by \$100,000. A new line item will be added to the budget for these funds.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS THAT:

SECTION 1.

The Fiscal Year 2026 Budget is hereby amended to include an additional \$27,400 for required water quality plan expenses and sampling and by \$100,000 for the additional transportation planning funds.

SECTION 2.

This Resolution shall become effective immediately upon adoption.

ATTEST:


PACOG Recording Secretary

INTRODUCED: September 24, 2026

APPROVED:


Chairperson, Pueblo Area Council of Governments