

RESOLUTION NO. 2022-005

A RESOLUTION APPROVING A BUDGET FOR THE PUEBLO AREA
COUNCIL OF GOVERNMENTS (PACOG) FOR FISCAL YEAR 2022

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the Pueblo Chieftain on November 13, 2021 indicating PACOG's FY 2022 budget is on file for public review and providing the public hearing date of December 2, 2021 for final adoption of said budget; and

WHEREAS, the December 2, 2021 meeting public hearing was cancelled and continued to January 27, 2022; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 19, 2021, voted to recommend to PACOG the 2022 budget listed below.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that the 2022 budget be as follows:

SECTION 1.

<u>REVENUES</u>	<u>AMOUNT</u>
REGIONAL PLANNING AND ADMINISTRATION	
City of Pueblo	\$ 13,625
County of Pueblo	13,625
Board of Water Works	2,945
School District No. 60	4,050
School District No. 70	1,840
Pueblo West Metropolitan District	370
Colorado City Metropolitan District	370
Salt Creek Sanitation District	370
Audit (Urban Transportation Planning)	2,500
Audit (Pueblo County)	2,500
Acct. Services (Urban Transportation Planning)	5,400
Acct. Services (Pueblo County)	<u>1,800</u>
<i>Subtotal Regional Planning and Administration</i>	\$ 49,395

604(b) PROGRAM

Update of Areawide Water Quality Management Plan and Watershed Plan

FY 2022 (October 1, 2021 to September 30, 2022) (WQMP Update)	\$ 12,800
FY 2022 (January 1, 2022 to December 31, 2022) (Watershed Plan)	<u>\$ 25,000</u>
Subtotal 604(b) Program	\$ 37,800

URBAN TRANSPORTATION PLANNING DIVISION

Unified Planning Work Program FY 2022

FY 2022 Consolidated Planning Grant (CPG) Federal Funds (82.79%)	\$ 298,458
Estimated Carryover Federal CPG Funds (82.79%)	<u>283,124</u>
FY 2022 Total Available CPG Funds	\$ 581,582

FY 2022 Local Matching Funds (17.21%)

City Share

FY 2022 City Share (66.7%)	\$41,382
Carryover City Share (66.7%)	<u>\$39,256</u> (paid)
	\$80,638

County Share

FY 2022 County Share (33.3%)	\$20,660
Carryover County Share (33.3%)	<u>\$19,598</u> (paid)
	\$40,258

FY 2022 Subtotal Consolidated Planning Grant Fund **\$ 702,478**

FY 2022 TPR/Rural Planning Grant Funds (no local match required) **\$ 7,400**

Total FY 2022 Urban Transportation Planning Division Funds **\$ 709,878**

REVENUES GRAND TOTAL **\$ 797,073**

SECTION 2.

EXPENDITURES

AMOUNT

Regional Planning and Administration	\$ 49,395
604(b) Program	37,800
Rural and Urban Transportation Planning	<u>709,878</u>
Subtotal	\$ 797,073

EXPENDITURES GRAND TOTAL **\$ 797,073**

SECTION 3.

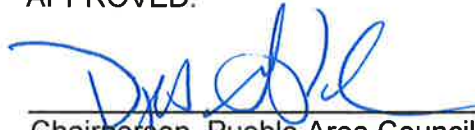
This resolution may be amended from time to time, providing such amendment is in writing by resolution by PACOG.

SECTION 4.

This resolution shall become effective immediately upon adoption.

INTRODUCED January 27, 2022

APPROVED:



Chairperson, Pueblo Area Council of Governments
Pro Tem

ATTEST:



PACOG Recording Secretary