

AGENDA

PUEBLO AREA COUNCIL OF GOVERNMENTS

THURSDAY, February 22, 2024

12:15 P.M. TO 1:30 P.M.

*City Police Community Room located at Main Street and D Street,
200 South Main Street
Pueblo CO 81003*

**THE PUEBLO AREA COUNCIL OF GOVERNMENTS' (PACOG) MEETING
WILL BE HELD IN PERSON AND VIRTUALLY VIA ZOOM (SEE LINK BELOW).**

Join Zoom Meeting

<https://zoom.us/j/98163938159>

Meeting ID: 981 6393 8159

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

ROLL CALL

PUBLIC COMMENTS (Citizen Comments)

CONSENT ITEMS (Carmen Howard, Manager):

- 1 Minutes of January 25, 2024, Meeting
Action Required: Approve/Amend as Mailed
- 2 A Resolution directing the Planning and Development Department to implement the FY2024 work program and appropriating funds for said work program.
Action Required: Approve/Disapprove

REGULAR ITEMS:

- 1 Chairperson's Report:
 - A) Lunch Appreciation: Thank You to District 70 for Providing Lunch
Action Required:
- 2 Manager's Report: (Carmen Howard)
 - A) ADA minutes
Action Required: Information Only

B) Grant Navigator Report
Action required: Information Only

C) Request for a signature from the Pueblo Area Council of Governments(PACOG) on an application submitted by Tony Acric of King - Fisher Engineer on behalf of AKN Enterprises, LLC, for a lift station that is proposed to serve the Dillon North Commercial Subdivision. The location of the lift station is at the northeast corner of Highway 47 and Dillon Drive, Pueblo, Colorado,
Action Required: Approve/Disapprove

- 3 CDOT Region 2 requests the following policy amendments to projects in the FY 2023 –2027 Pueblo Area Council of Governments Transportation Improvement Program*
Action Required: Approve/Disapprove

Policy Actions:

a. **TIP Amendment #2023.083**

Policy Action:

Project Name: Joe Martinez Extension (Medal of Honor) Trail

STIP Number: SR27016.013

Project Location and Description: Joe Martinez Trail East (Medal of Honor Blvd), Mult-use trail

Fund Source(s): FY22 MMOF

Federal Program Funds: \$ 102,126

State Matching Funds: \$ 1,350,082

Local Matching Funds: \$ 3,500,000

Other Project Funds: \$ 547,792

TOTAL PROJECT FUND AMENDMENT: \$ 5,500,000

This is not additional funding. This policy amendment is the reduction of scope from construction of 4.3 miles of trail to 1.2 miles. Pueblo County will build the 3.1 miles from Purcell to Pueblo Blvd. The \$2,000,000.00 will be for the construction of trail from Medal of Honor and Pueblo Blvd, south to 11th Street.

b. **TIP Amendment #2023.084**

Policy Action:

Project Name: 18th Street Bridge

STIP Number: TBD

Project Location and Description: 18th Street Bridge over Dry Creek rehabilitation

Fund Source(s): Off-System Bridge Program

Federal Program Funds: \$

State Matching Funds: \$448,000

Local Matching Funds: \$112,000

Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$560,000

Scope of work includes remove and dispose of trees, clean & prep culvert, install erosion control, revegetate, crack & Seal, and replace guardrail.

c. TIP Amendment #2023.085

Policy Action:

Project Name: Pueblo County Electric Vehicle Supply Equipment (EVSE) Expansion

STIP Number: TBD

Project Location and Description: Sangre de Cristo Arts & Conference Center, EV and e-bike charging connectors.

Fund Source(s): FY 2024 & FY 2025 Carbon Reduction Program

Federal Program Funds: \$

State Matching Funds: \$325,000

Local Matching Funds: \$ 67,599

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$392,559

Installation of 3-phase power transformer, one (1) DERO BiKeep 5-bike Charging rack, six (6) ABB AC Wall Box EV charging connectors, and two (2) ABB Terra 54 DCFC EV charging connectors.

d. TIP Amendment #2023.086

Policy Action:

Project Name: Pueblo Transit Bus Stop Solar Light Project

STIP Number: TBD

Project Location and Description: Solar lights will be installed at 33 bus stops throughout the City of Pueblo and unincorporated Salt Creek.

Fund Source(s): FY 2022 Multimodal Transportation and Mitigation Options Fund (MMOF)

Federal Program Funds: \$

State Funds: \$130,399

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$130,399

Installation of solar lights at 33 bus stops throughout the City and unincorporated Salt Creek.

e. TIP Amendment #2023.087

Policy Action:

Project Name: Civic Center Trail Phase 1

STIP Number: TBD

Project Location and Description: Civic Center Drive north of Joe Martinez Blvd and through Civic Center Park.

Fund Source(s): FY 2022, FY 2024, & FY 2025 Multimodal Transportation and Mitigation Options Fund (MMOF)

Federal Program Funds:	\$
FY 22 State Funds:	\$ 106,113
FY 24 State Funds:	\$ 145,252
FY 25 State Funds:	\$ 262,441
Local Matching Funds:	\$
Other Project Funds:	\$
<u>TOTAL PROJECT FUND AMENDMENT:</u>	\$ 513,806

The trail will connect to the proposed Joe Martinez Boulevard Trail and Civic Center Park.

f. **TIP Amendment #2023.088**

Policy Action:

Project Name: I25 Pueblo North Truck Parking Lot

STIP Number: SR27020.001

Project Location and Description: Construction of a new truck parking area at the intersection of I25 and Exit 108 in Pueblo, CO

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds:	\$ -2,280,250
State Matching Funds:	\$ -219,750
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ -2,500,000

This action deducts these funds from the construction phase of this project, to transfer to SPB3865.999 I-25 through Pueblo.

g. **TIP Amendment #2023.089**

Policy Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds:	\$ 2,280,250
State Matching Funds:	\$ 219,750
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 2,500,000

This action adds FY24 funds to the construction phase of this project.

h. **TIP Amendment #2023.090**

Policy Action:

Project Name: SH45 & Mirror Ave Safety Improvements

STIP Number: SR26644.108

Project Location and Description: Design for a future signal and intersection improvements at Pueblo Blvd. and Mirror Avenue in Pueblo, CO

Fund Source(s): FY24 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds: \$ 208,908

State Matching Funds: \$ 23,212

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 232,120

This policy action adds FY24 funds for the design phase of this new project.

REGULAR ITEMS:

- 4 **Transportation Commissioner or CDOT Region 2 Report** (Terry Hart or CDOT Staff)
 - A) Jennifer Sparks Update on CDOT Projects
 - B) I-25 and Hwy 50Bypass interchange* – Joe DeHeart
- 5 **State Transportation Advisory Committee (STAC)**
February 2024 Meeting Update – Wendy Pettit
- 6 **MPO Staff Report** (Eva Cosyleon, MPO Manager)

MPO Report

1. **Colorado Counts Survey Communications***
Action Requested: Informational
2. **Travel Demand Model* - Wilson and Company – Maureen Paz de Araujo**
Action Required: Presentation
3. **CDOT Region 2 requests the following administrative amendments to projects in the FY 2023 – 2027 Pueblo Area Council of Governments Transportation Improvement Program***

a. **Administrative Action:**

Project Name: Adams & Jackson Roundabout

TIP No: 2023.091 **STIP** Number: SR26644.104

Project Location and Description: Construction of a roundabout at the intersection of Adams Ave and Jackson St in Pueblo

Fund Source(s): FY24 Region 2 Local Match Program (LOM)

Federal Program Funds: \$

State Matching Funds: \$

Local Matching Funds: \$ 87,699

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 87,699

This administrative action programs the FY24 Local Match funds to the construction phase of this project.

b. Administrative Action:

Project Name: CO45 Safety Improvements ~MP 0 - 6

TIP No: 2023.092 STIP Number: SR27002.086

Project Location and Description: Address the existing line configuration on Pueblo Blvd.

Fund Source(s): FY25 Region 2 FASTER Safety Program (FSA)

Federal Program Funds:	\$
State Matching Funds:	\$ 1,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 1,000

Based on revenue reconciliation, this administrative action deducts FY25 funds from the construction phase of this project.

c. Administrative Action:

Project Name: I-25 at Exit 108 Improvements

TIP No: 2023.093 STIP Number: SR26867.119

Project Location and Description: Interchange improvements at I25 and Exit 108 in Pueblo

Fund Source(s): FY24 Region 2 – 10 Year Capital Investment Program (10C)

Federal Program Funds:	\$ 1,000,000
State Matching Funds:	\$
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 1,000,000

This administrative action adds FY24 funds to the construction phase of this project.

d. Administrative Action:

Project Name: I-25 at Exit 108 Improvements

TIP No: 2023.094 STIP Number: SR26867.119

Project Location and Description: Interchange improvements at I25 and Exit 108 in Pueblo

Fund Source(s): FY24 Region 2 – Strategic Program (7PX)

Federal Program Funds:	\$
State Matching Funds:	\$ 1,000,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 1,000,000

This administrative action adds FY24 funds to the construction phase of this project.

e. Administrative Action:

Project Name: I25 and US50B Interchange

TIP no, 2023.095 **STIP** Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ -134,732

State Matching Funds: \$ -27,000

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ -161,732

This administrative action deducts FY24 SUR funds from the construction phase of this project and replaces them with additional funds from the following detailed funding pools.

f. Administrative Action:

Project Name: I25 and US50B Interchange

TIP No. 2023.096 **STIP** Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY25 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$

State Matching Funds: \$ -2,138,268

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ -2,138,268

This administrative action deducts FY25 SUR funds from the construction phase of this project and replaces them with additional funds from the following detailed funding pools.

g. Administrative Action:

Project Name: I25 and US50B Interchange

TIP No. 2023.097 **STIP** Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY26 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ -2,814,860

State Matching Funds: \$ -585,140

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ -3,400,000

This administrative action deducts FY26 funds to the construction phase of this project.

h. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.098 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY26 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ 2,814,860

State Matching Funds: \$ 585,140

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 3,400,000

This administrative action adds FY26 funds to the construction phase of this project.

i. Administrative Action:

Project Name: I25 and US50B Interchange

TIP No. 2023.99 STIP Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds: \$

State Matching Funds: \$ -4,742,500

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ -4,742,500

This administrative action deducts FY24 funds to the construction phase of this project.

j. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.100 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY25 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds: \$ 4,268,250

State Matching Funds: \$ 474,250

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 4,742,500

This administrative action adds FY25 funds to the construction phase of this project.

k. Administration Action:

Project Name: I25 at US50B Reconstruction

TIP No. 2023.101 STIP Number: SR27020.003

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds:	\$ -5,472,600
State Matching Funds:	\$ -527,400
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ -6,000,000

This administrative action deducts FY24 funds to the construction phase of this project.

I. Administration Action:

Project Name: I-25 through Pueblo

TIP No. 2023.102 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds:	\$ 5,472,600
State Matching Funds:	\$ 527,400
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 6,000,000

This administrative action adds FY24 funds to the construction phase of this project.

m. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.103 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds:	\$ 990,000
State Matching Funds:	\$ 110,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 1,100,000

This administrative action adds FY24 funds to the construction phase of this project.

n. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.104 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$
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State Matching Funds:	\$ 200,000
Local Matching Funds:	\$
Other Project Funds:	\$
<u>TOTAL PROJECT FUND AMENDMENT:</u>	<u>\$ 200,000</u>

This administrative action adds FY24 funds to the construction phase of this project.

o. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.105 **STIP** Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY25 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$
State Matching Funds:	\$ 200,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: **\$ 200,000**

This administrative action adds FY25 funds to the construction phase of this project.

p. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.106 **STIP** Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY26 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds:	\$ 5,353,600
State Matching Funds:	\$ 515,932
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: **\$ 5,869,532**

This administrative action adds FY26 funds to the construction phase of this project.

q. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.107 **STIP** Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY27 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds:	\$ 2,118,478
State Matching Funds:	\$ 204,159
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 2,322,637

This administrative action adds FY27 funds to the construction phase of this project.

r. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.108 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Strategic Program (7PX)

Federal Program Funds:	\$
State Matching Funds:	\$ 31,000,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 31,000,000

This administrative action adds FY24 funds to the construction phase of this project.

s. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.109 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Bridge Formula Program (BFP)

Federal Program Funds:	\$ 26,186,500
State Matching Funds:	\$ 5,363,500
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 31,550,000

This administrative action adds FY24 funds to the construction phase of this project.

t. Administrative Action:

Project Name: I-25 through Pueblo

TIP No. 2023.110 STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Bridge Tunnel Enterprise Program (BTE)

Federal Program Funds:	\$
State Matching Funds:	\$ 51,000,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 51,000,000

This administrative action adds FY24 funds to the construction phase of this project.

u. Administrative Action:

Project Name: Enhanced Mobility of Senior and Individuals with Disabilities

TIP No. 2023.82 STIP Number: unknown

Project Location and Description: SRDA Admin and Operating

Fund Source(s): FY2024 FASTER

Federal Program Funds: \$ **85,000**

State Matching Funds: \$

Local Matching Funds: \$ **85,000**

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 170,000

This administrative action, funding amount is the same, but the funding type will be FASTER instead of FTA 5310 in FY 2024.

C. Other Transportation Matters

Action Requested: Discussion if Necessary

REGULAR ITEMS Cont.:

- 7 Ballot Votes for Board vacancies:
 - A. Vacancy on the Citizens Services Advisory Commission (CSAC).
Action Required: Approve by ballot vote
- 8 New Business
- 9 Future Agenda Items

ADJOURNMENT (WJP)

The next meeting of the Pueblo Area Council of Governments is to be held on Thursday, March 28, 2024, at the PUEBLO COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT 101 WEST 10TH STREET, FIRST FLOOR CONFERENCE ROOM the meeting will be held in-person and virtually via Zoom.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS ARE REQUESTED TO NOTIFY PACOG AT (719) 553-2259 AT LEAST TWO (2) WORKING DAYS IN ADVANCE OF THE MEETING.

* Denotes additional materials are attached.

** Denotes material to be distributed at PACOG Meeting