

FY 2027-2030 TIP TRACKER

Table Color Legend

Project		Project Information Line
Original		Original Funding of a project on entry into the TIP
Amendment		Project was amended after initial entry to the TIP
Added		Project was added to TIP after Original adoption

Colorado Department of Transportation

[illegible]

City of Pueblo

Original vs Amend	Status	Project Name	Agency	Date Received	TIP Amend #	Funding Program	STIP Number	Scope	ROLLED (FY 2026)				FY 2027				FY 2028				FY 2029				FY 2030				FUTURE				Total Project Amount	PAC/OG Board Approval	Resolution Number	NOTES		
									FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER										
Orig	Ongoing	Wild Horse Trail Project	City of Pueblo				19ZJ7036-014	Creation of 10' wide concrete trail from 18th Street to 24th Street (Phase 1)																									\$ 697,615.00					
							AdvCT			\$ 454,221.00																							\$ 697,615.00					
Orig	Ongoing	River Trail Signs	City of Pueblo					Installation of new wayfinding signage along the Arkansas River Levee Trail																									\$ 149,000.00					
							AdvCT				\$ 21,000.00																						\$ 149,000.00					
Orig	Ongoing	Westside Connector	City of Pueblo					Cont: See Item 24th to 31 & roundabouts, Hubab 70 bus stops, design & planning of 24th street bridge and corridor																									\$ 15,372,854.27					
							RAISD		\$ 15,372,854.27																									\$ 15,372,854.27				
Orig	Ongoing	18th Street Bridge Over Dry Creek	City of Pueblo					Rehabilitation work for 18th St. Bridge over Dry Creek																										\$ 465,000.00				
							BRO		\$ 369,600.00		\$ 92,400.00																							\$ 462,000.00				
Orig	Ongoing	Union Bridge Replacement	City of Pueblo					Demolition and replacement of the Union Ave Bridge																										\$ 16,274,791.00				
							BP		\$ 13,713,000.00		\$ 811,731.00																							\$ 14,524,731.00				
							BDLA			\$ 1,750,000.00																								\$ 1,750,000.00				
Orig	Ongoing	Grand Ave and 13th Street Intersection Improvements	City of Pueblo					Construction and design of intersection improvements at Grand & 13th																										\$ 840,000.00				
							HLZ																												\$ 840,000.00			
Orig	Ongoing	Prairie Ave and St. Clair Ave Intersection Improvements	City of Pueblo					Construction and design of intersection improvements at Prairie Ave and St. Clair																										\$ 690,000.00				
							HLZ																												\$ 690,000.00			
Orig	Ongoing	Luke Ave and Jones Ave Intersection Improvements	City of Pueblo					Construction and design of intersection improvements at Luke and Jones																											\$ 840,000.00			
							HLZ																												\$ 840,000.00			
Orig	Ongoing	Safe Streets For All	City of Pueblo					Development of a Consolidated Safety Action Plan to plan projects for the whole region																											\$ 316,211.24			
							SSAA																												\$ 316,211.24			
Orig	Ongoing	Pueblo Supplemental Planning and Demonstration Project	City of Pueblo					Revision of Roadway Classification Design Standards and Policies and Perform Demonstration activities based on the data from the Consolidated Safety Action Plan																											\$ 1,199,448.75			
							SSAA																												\$ 1,199,448.75			
Orig	Ongoing	City of Pueblo EV Charging Equipment Installation	City of Pueblo					Installation of EV charging infrastructure in low-income neighborhoods and at multi-family housing units																											\$ 14,400,340.00			Local Match being supplied by the non-profit Citizens Energy.
							CTI		\$ 11,520,120.00			\$ 2,880,048.00																							\$ 14,400,340.00			
Orig	Ongoing	Eagleridge Blvd and Dillon Dr Roundabout	City of Pueblo					Construction of a roundabout at Dillon Drive and Eagleridge intersection																											\$ 1,658,700.00			Local Match being supplied by the non-profit Citizens Energy.
							HLZ		\$ 1,493,830.00		\$ 165,870.00																							\$ 1,658,700.00				
Orig	Ongoing	E. 8th Street Bridge Repair	City of Pueblo					Repair and remediation on E. 8th Street Bridge																											\$ 131,250.00			Local Match being supplied by the non-profit Citizens Energy.
							BRO		\$ 105,000.00		\$ 26,250.00																								\$ 131,250.00			
Orig	Ongoing	E. 8th Street Bridge Repair	City of Pueblo					Repair and remediation on E. 8th Street Bridge																											\$ 131,250.00			Local Match being supplied by the non-profit Citizens Energy.
							BRO		\$ 105,000.00		\$ 26,250.00																								\$ 131,250.00			

Pueblo County and Pueblo West

Original vs Amend	Status	Project Name	Agency	Date Received	TIP Amend #	Funding Program	STIP Number	Scope	ROLLED (FY 2026)				FY 2027				FY 2028				FY 2029				FY 2030				FUTURE				Total Project Amount	PACOG Board Approval	Resolution Number	NOTES
									FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER				
Pueblo County																																				
Orig	Ongoing	Pueblo County EVSE Expansion	Pueblo County					Installation of EV Chargers at Sangre De Cristo Art Center		\$	232,375.70		\$	58,093.92																	\$	290,469.62				
						CRP		Construction of a trail along Medal of Honor Blvd and a trail along Pueblo Blvd from 24th St. to the River Trail																							\$	290,469.62				
Orig	Ongoing	Connecting Communities	Pueblo County							\$	8,636,514.00																					\$	8,636,514.00			
						MMU				\$	3,049,603.00	\$	3,500,000.00																		\$	4,972,728.00				
						CDP				\$	1,000,000.00		\$	207,876.00																	\$	1,207,876.00				
						CRP				\$	547,792.00																				\$	547,792.00				

Regional Transit																																								
Original vs Amend	Status	Project Name	Agency	Date Received	TIP Amend #	Funding Program	STIP Number	Scope	ROLLED				(FY 2026)				FY 2027				FY 2028				FY 2029				FY 2030				FUTURE				Total Project Amount	PACOG Board Approval	Resolution Number	NOTES
									FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER	FEDERAL	STATE	LOCAL	OTHER								
PUEBLO TRANSIT																																								
Orig	Ongoing	Pueblo Transit Operating Funds	Pueblo Transit					Operations and maintenance funds for Pueblo Transit																												\$ 24,448,000.00				
						S307							\$ 3,215,000.00		\$ 2,650,000.00		\$ 3,279,000.00		\$ 2,750,000.00		\$ 3,344,000.00		\$ 2,850,000.00		\$ 3,410,000.00		\$ 2,950,000.00								\$ 24,448,000.00					
Orig	Ongoing	Pueblo Transit- Subsidized Vanpool	Pueblo Transit					Subsidies for work force operated vanpools																												\$ 200,000.00				
						S307			\$ 49,800.00										\$ 150,200.00																	\$ 200,000.00				
	Ongoing	Pueblo MyRide App	Pueblo Transit					Release and maintenance of a trip planning app for Pueblo Transit																												\$ 90,000.00				
							MMOF			\$ 42,925.00			\$ 47,075.00																							\$ 90,000.00				
	Ongoing	Pueblo Transit Fixed Route Bus/Vehicle Replacements	Pueblo Transit					Replacement of old vehicles, purchasing of new vehicles, and workforce development funds																												\$ 15,587,944.00				
							S6267			\$ 3,600,000.00																										\$ 3,600,000.00				
							PTA 5339		\$ 15,687,944.00																											\$ 15,687,944.00				
		CTE Service Expansion and Micro Transit						Expansion of Pueblo Transit service hours with micro-transit service																												\$ 1,099,282.00				
							CTE		\$ 1,099,282.00																											\$ 1,099,282.00				
		Pueblo Transit Administrative Facility						Construction of new administrative and maintenance facility																												\$ 2,180,000.00				
							S6267		\$ 2,180,000.00																											\$ 2,180,000.00				
SRDA																																								
		SRDA Admin and Operating						Operations and Administration funds for SRDA																												\$ 680,000.00				
							PTA 5320						\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00		\$ 85,000.00								\$ 680,000.00					
		Enhanced Mobility of Seniors and Individuals with Disabilities						Vehicle maintenance and replacement funds																													\$ 527,192.00			
							PTA 5320						\$ 120,125.00		\$ 30,031.00		\$ 126,131.00		\$ 31,533.00		\$ 12,438.00		\$ 33,109.00		\$ 139,060.00		\$ 34,705.00								\$ 527,192.00					
OTHER																																								
		Envide Transit Vehicle Purchasing						Vehicle Purchasing Funds																												\$ 377,918.00				
							CTE		\$ 377,918.00																											\$ 377,918.00				
		Envide Transit Operating Funds						Expansion of Envide's transit operations in the Pueblo Area																												\$ 61,061.00				
							CTE		\$ 11,029.00																											\$ 11,029.00				
							PTA 5310		\$ 25,056.00				\$ 25,056.00																							\$ 50,092.00				