



# **Annual Listing of Federally Obligated Projects FFY 2021**

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## Purpose of Report

On December 4, 2015, President Obama signed a law known as the Fixing Americas Surface Transportation ACT (FAST ACT). To increase transparency of the disbursement of Federal transportation fund, Section 450.334 of FAST Act requires DOTs and Metropolitan Planning Organizations (MPO's) to publish an annual list of projects which utilize Federal funds that were obligated during the year. More specifically, the law states:

*“(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year (b). The listing shall be prepared in accordance with Sec. 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year and shall at a minimum include the TIP information under Sec. 450.326(g)(1) and (4) and identify, for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years (c) The listing shall be published or to otherwise made available in accordance with the MPOS’s public participation criteria for the TIP.”*

The Federal Highway Administrations (FHWA) defines “obligation” as “the federal government’s legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project’s eligible costs.”<sup>1</sup>

Per FAST ACT requirements, this report lists all transportation projects in Colorado’s Pueblo metropolitan region for which federal transportation funds were obligated during federal fiscal year 2021 (October 1, 2020 – September 30,2021).

## Background

The Pueblo Area Council of Governments (PACOG) region encompasses all of Pueblo County as shown in Figure 1. The planning area contains the population centers of Pueblo, Pueblo West, Colorado City, Beulah Valley, Avondale, Boone and other. The City of Pueblo dominates the MPO with a population totaling over 160,00 people. Located at the confluence of the Arkansas River and Fountain Creek, it has been an important crossroads for transportation and trading for more than 150 years, making it the economic hub of southeastern Colorado. Pueblo is also an important city in Colorado’s Front Range Urban Corridor. The Historic Arkansas River Project (HARP) is a notable river walk in the Union Avenue Historic Commercial District of Pueblo. Over the last twenty years, the population of the regions has increased, and its economy has become more diverse. Interstate-25 and U.S. Highway 50 are the key connection to other Colorado cities and to the nation.

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<sup>1</sup> Financing Federal Aid Highways Glossary. <https://www.fhwa.dot.gov/planning/glossary/> , December 22,2021

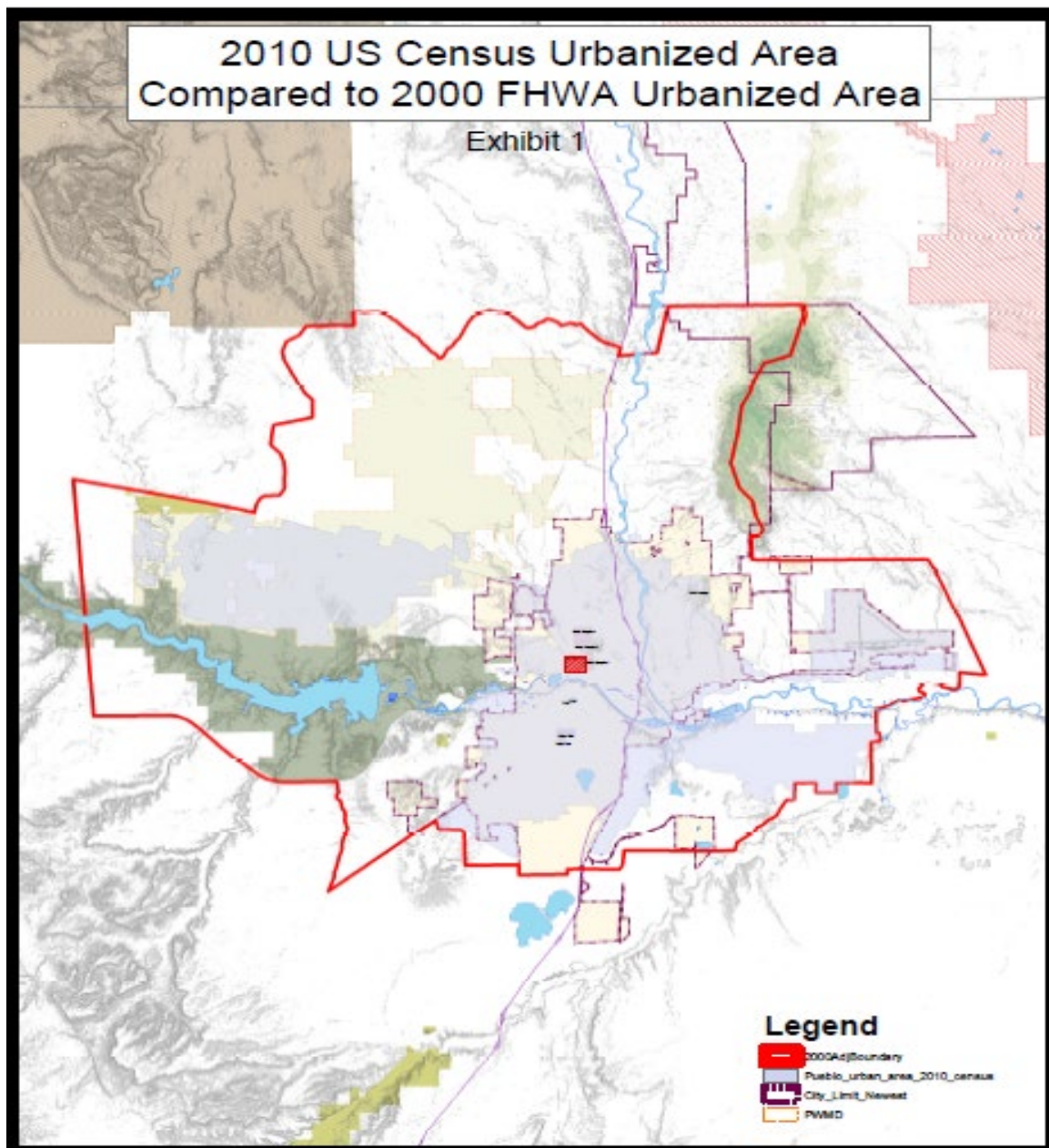


Figure 1.

## Regional Transportation Plan

The PACOG MPO develops a 25-year transportation plan (RTP) that includes all projects, currently funded or not, the MPO would like to see completed. The total of all the projects is called the vision plan which covers the entire 25-year period that is included in the RTP. The vision plan is categorized into four different categories which are as follows:

- 10- Year Capital Improvement Program (CIP) projects which are funded by CDOT,
- State/Federally funded projects that are not found within the 10-year CIP
- Locally funded projects, and
- Developer driven projects

The 10-Year CIP covers from FY 2021-FY 2025 and lists the projects which are funded with CDOT money. Although the CIP covers a 10-year span of projects, not all projects within are guaranteed to be funded and constructed. The first four year of the 10-year CIP make up the Transportation Improvement Program (TIP) which is discussed below and known as the fiscally constrained portion. The remaining six years of the 10-year CIP is comprised of projects that will be moved into the TIP each year as funding becomes available. This six-year period contains only projects which are considered eligible for state and federal funding each year as new funds become available.

Many projects exist that are state and federally funded but are not programmed to the 10-year CIP. These are projects which fall on state/federally highways, but funds have not yet become available to allow them to be placed on the 10-year CIP.

Locally funded projects are those which are not on a state/federal highway system and cannot be paid for using any state or federal monies. They are projects which are truly local to the region.

Lastly, the developer driven projects are those which will be funded through developer funds as more businesses come into the region. Theoretically, if a business wants to come into the region, access to their industry will be needed, and the connection from a main road to their business will have to be established and paid for by the developer. These projects are in areas that are thought to be good industrial and business sites which will require further expansion of roads to accommodate incoming industries.

## Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle, and pedestrian projects programmed to revive federal and state transportation funds in the next four years. The TIP implements the fiscally constrained portion of the RTP. The TIP is updated on a yearly basis to include projects for the next four years.

The PACOG MPO approved the FY 2022-FY 2025 TIP on May 27, 2021. It is updated as needed with amendments provided by the Colorado Department of Transportation (CDOT) and other governmental agencies.

## Public Involvement

The PACOG MPO engages the public in the regional transportation planning process and ensures it meets federal requirements that MPOs provide complete information timely public notice, public access to key decisions, and early and continuing involvement in developing the RTP, TIP and other products. The PACOG MPO has held public meetings allowing for public input on key issues, continues to update the PACOG website ([www.pacog.net](http://www.pacog.net)) and posts important information to the local newspaper and PACOG social media pages to allow the public to contact the MPO and voice their concerns.

## Obligation Report

The project specific tables presented herein show the Statewide Transportation Improvement Program (STIP) WBS identification number, project code number, the CDOT (or TIP) project description, project sponsor, the federal obligations amount, and the amount, if any, of funding associated with advance construction for each project. A description of each of these items is presented below.

- The STIP WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. FTA assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing, and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category.
- The Federal Advance Construction amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation federal funds will become available in the future. The state may later apply to have the project converted to federal-aid funding.

| Project Number     | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                        | Program Code | Funding Program                 | Region/TPR/MPO/TMA | Local Agency | Advance Construction Amount | Obligation Amounts     |
|--------------------|--------------|---------------|---------------------------|------------------|------------------------------------------|--------------|---------------------------------|--------------------|--------------|-----------------------------|------------------------|
| 16810              | 16810.20.10  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.016TAP20 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | TAP          | TAP - Region                    | Region 2           | CITY         | (\$238,829.00)              | \$0.00                 |
| 16810              | 16810.20.10  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.016TAP21 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | TAP          | TAP - Region                    | Region 2           | CITY         | (\$41,171.00)               | \$0.00                 |
| 16810              | 16810.20.10  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.016TAP20 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | TAP          | TAP - Region                    | Region 2           | CITY         | \$238,829.00                | \$0.00                 |
| 16810              | 16810.20.10  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.016TAP21 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | TAP          | TAP - Region                    | Region 2           | CITY         | \$41,171.00                 | \$0.00                 |
| 16810              | 16810.20.10  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.016TAP20 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | TAP          | TAP - Region                    | Region 2           | CITY         | \$595.00                    | \$0.00                 |
| 16810              | 16810.20.10  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.016TAP20 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | TAP          | TAP - Region                    | Region 2           | CITY         | (\$595.00)                  | \$0.00                 |
| <b>16810 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              | \$0.00                      | \$0.00                 |
| 19205              | 19205.20.10  | FABM001       | NATIONAL HWY PERFORM PROG | SST8000.092BEF17 | I25A PUEBLO ILEX DB - BE                 | BEF          | BE Transfer from CDOT           | Region 2           |              | \$ (1.00)                   | \$ -                   |
| <b>19205 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              | \$ (1.00)                   | \$ -                   |
| 19287              | 19287.20.10  | FABZ240       | SURFACE TRANS BLOCK GR(ST | SR25079.035TAP20 | PUEBLO WAYFINDING SIGNS PHASE II         | TAP          | TAP - Region                    | Region 2           | CITY         | \$ (30,500.00)              | \$ -                   |
| 19287              | 19287.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR25079.035TAP20 | PUEBLO WAYFINDING SIGNS PHASE II         | TAP          | TAP - Region                    | Region 2           | CITY         | \$ 30,500.00                | \$ -                   |
| 19287              | 19287.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR25079.035TAP20 | PUEBLO WAYFINDING SIGNS PHASE II         | TAP          | TAP - Region                    | Region 2           | CITY         | \$ (26,930.00)              | \$ 26,930.00           |
| 19287              | 19287.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR25079.035TAP21 | PUEBLO WAYFINDING SIGNS PHASE II         | TAP          | TAP - Region                    | Region 2           | CITY         | \$ (3,570.00)               | \$ 3,570.00            |
| <b>19287 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              | <b>\$ (30,500.00)</b>       | <b>\$ 30,500.00</b>    |
| 20192              | 20192.20.10  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.058TAP20 | ARKANSAS RIVER TRAIL UPGRADE - PHASE 4   | TAP          | TAP - Region                    | Region 2           | CITY         | \$ 616,494.00               | \$ -                   |
| 20192              | 20192.20.10  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.058TAP20 | ARKANSAS RIVER TRAIL UPGRADE - PHASE 4   | TAP          | TAP - Region                    | Region 2           | CITY         | \$ (616,494.00)             | \$ -                   |
| 20192              | 20192.20.10  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.058TAP21 | ARKANSAS RIVER TRAIL UPGRADE - PHASE 4   | TAP          | TAP - Region                    | Region 2           | CITY         | \$ 616,494.00               | \$ -                   |
| <b>20192 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              | <b>\$ 616,494.00</b>        | <b>\$ -</b>            |
| 21312              | 21312.20.10  | FABZ233       | STBG OFF SYSTEM BRIDGE    | SR27001.020BRO20 | BOONE BRIDGE REPLACEMENT                 | BRO          | Bridge Off Systems              | Region 2           | COUNTY       | \$ (683,984.00)             | \$ -                   |
| 21312              | 21312.20.10  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.020BRO20 | BOONE BRIDGE REPLACEMENT                 | BRO          | Bridge Off Systems              | Region 2           | COUNTY       | \$ 683,984.00               | \$ -                   |
| 21312              | 21312.20.10  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.020BRO20 | BOONE BRIDGE REPLACEMENT                 | BRO          | Bridge Off Systems              | Region 2           | COUNTY       | \$ (109.00)                 | \$ 109.00              |
| 21312              | 21312.20.10  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.020BRO20 | BOONE BRIDGE REPLACEMENT                 | BRO          | Bridge Off Systems              | Region 2           | COUNTY       | \$ (73,077.00)              | \$ -                   |
| 21312              | 21312.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.020BRO20 | BOONE BRIDGE REPLACEMENT                 | BRO          | Bridge Off Systems              | Region 2           | COUNTY       | \$ 73,077.00                | \$ -                   |
| 21312              | 21312.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.020BRO20 | BOONE BRIDGE REPLACEMENT                 | BRO          | Bridge Off Systems              | Region 2           | COUNTY       | \$ (73,077.00)              | \$ 73,077.00           |
| <b>21312 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              | <b>\$ (73,186.00)</b>       | <b>\$ 73,186.00</b>    |
| 21358              | 21358.10.30  | FABER11       | EMERGENCY RELIEF FUNDING  | SR47006.007E1520 | PRLA North Creek Rd South (CU212C)       | E15          | 2015 heavy rain and flood event | Region 2           | COUNTY       | \$ -                        | \$ (19,458.50)         |
| 21358              | 21358.20.10  | FABER10       | EMERGENCY RELIEF FUNDING  | SR47006.007E1519 | PRLA North Creek Rd South (CU212C)       | E15          | 2015 heavy rain and flood event | Region 4           | COUNTY       | \$ -                        | \$ (148,403.00)        |
| <b>21358 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              |                             | <b>\$ (167,861.50)</b> |
| 21380              | 21380.10.30  | FABER11       | EMERGENCY RELIEF FUNDING  | SR47006.006E1520 | PRLA North Creek Rd North (CU212A)       | E15          | 2015 heavy rain and flood event | Region 2           | COUNTY       | \$ -                        | \$ (17,989.50)         |
| 21380              | 21380.20.10  | FABER10       | EMERGENCY RELIEF FUNDING  | SR47006.006E1519 | PRLA North Creek Rd North (CU212A)       | E15          | 2015 heavy rain and flood event | Region 4           | COUNTY       | \$ -                        | \$ (197,734.00)        |
| <b>21380 Total</b> |              |               |                           |                  |                                          |              |                                 |                    |              | \$ -                        | <b>\$ (215,723.50)</b> |

| Project Number     | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                        | Program Code | Funding Program                    | Region/TPR/MPO/TMA | Local Agency | Advance Construction Amount | Obligation Amounts   |
|--------------------|--------------|---------------|---------------------------|------------------|------------------------------------------|--------------|------------------------------------|--------------------|--------------|-----------------------------|----------------------|
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.135SUR22 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ 132,464.00               | \$ -                 |
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.135SUR21 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ 1,192,176.00             | \$ -                 |
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.135SUR22 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ (132,464.00)             | \$ -                 |
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.135SUR21 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ (280,374.00)             | \$ -                 |
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.135SUR21 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ 156,134.00               | \$ -                 |
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.137SUR21 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ (104,105.00)             | \$ 104,105.00        |
| 21832              | 21832.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR25216.137SUR21 | ELIZABETH RESURFACING                    | SUR          | Surface Treatment                  | Region 2           |              | \$ (819,664.00)             | \$ 819,664.00        |
| <b>21832 Total</b> |              |               |                           |                  |                                          |              |                                    |                    |              | <b>\$ 144,167.00</b>        | <b>\$ 923,769.00</b> |
| 21983              | 21983.10.30  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.080TAP18 | PUEBLO COUNTY RIVER TRAIL STUDY          | TAP          | TAP - Region                       | Region 2           | COUNTY       | \$ 35,236.00                | \$ -                 |
| 21983              | 21983.10.30  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.080TAP18 | PUEBLO COUNTY RIVER TRAIL STUDY          | TAP          | TAP - Region                       | Region 2           | COUNTY       | \$ (1,520.00)               | \$ 1,520.00          |
| 21983              | 21983.10.30  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.080TAP18 | PUEBLO COUNTY RIVER TRAIL STUDY          | TAP          | TAP - Region                       | Region 2           | COUNTY       | \$ (35,236.00)              | \$ -                 |
| <b>21983 Total</b> |              |               |                           |                  |                                          |              |                                    |                    |              | <b>\$ (1,520.00)</b>        | <b>\$ 1,520.00</b>   |
| 21985              | 21985.20.10  | FABZ30E       | TRANS ALT PRGM (TAP) FLEX | SR25079.082TAP21 | PUEBLO RIVER TRAIL EXTENSION STUDY       | TAP          | TAP - Region                       | Region 2           |              | \$ 507,462.00               | \$ -                 |
| 21985              | 21985.20.10  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.082TAP21 | PUEBLO RIVER TRAIL EXTENSION STUDY       | TAP          | TAP - Region                       | Region 2           |              | \$ (507,462.00)             | \$ 507,462.00        |
| 21985              | 21985.20.10  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.082TAP21 | PUEBLO RIVER TRAIL EXTENSION STUDY       | TAP          | TAP - Region                       | Region 2           |              | \$ 507,462.00               | \$ -                 |
| 21985              | 21985.20.10  | FABZ30E       | TRANS ALT PRGM (TAP) FLEX | SR25079.082TAP21 | PUEBLO RIVER TRAIL EXTENSION STUDY       | TAP          | TAP - Region                       | Region 2           |              | \$ (507,462.00)             | \$ -                 |
| <b>21985 Total</b> |              |               |                           |                  |                                          |              |                                    |                    |              | \$ -                        | <b>\$ 507,462.00</b> |
| 22079              | 22079.10.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004RPP19     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (2,267.00)               | \$ -                 |
| 22079              | 22079.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004RPP19     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (2,246.00)               | \$ -                 |
| 22079              | 22079.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004RPP21     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (1,469,963.00)           | \$ -                 |
| 22079              | 22079.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent water Quality Mitigation | Pueblo (MPO area)  |              | \$ (3,800,000.00)           | \$ -                 |
| 22079              | 22079.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004RPP20     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (2,914,806.00)           | \$ -                 |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP19     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ 2,246.00                 | \$ -                 |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP21     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ 1,469,963.00             | \$ -                 |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 3,800,000.00             | \$ -                 |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP20     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ 2,914,806.00             | \$ -                 |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP20     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (200,000.00)             | \$ 200,000.00        |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent water Quality Mitigation | Pueblo (MPO area)  |              | \$ (1,092,074.00)           | \$ 1,092,074.00      |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent water Quality Mitigation | Pueblo (MPO area)  |              | \$ (168,793.00)             | \$ 168,793.00        |
| 22079              | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (1,328,905.00)           | \$ -                 |

| Project Number | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                        | Program Code | Funding Program                    | Region/TPR/MPO/TMA | Local Agency | Advance Construction Amount | Obligation Amounts |
|----------------|--------------|---------------|---------------------------|------------------|------------------------------------------|--------------|------------------------------------|--------------------|--------------|-----------------------------|--------------------|
| 22079          | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (1,010,228.00)           | \$ -               |
| 22079          | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP21     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (1,469,963.00)           | \$ -               |
| 22079          | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP20     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (2,914,806.00)           | \$ -               |
| 22079          | 22079.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004RPP19     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ (2,246.00)               | \$ -               |
| 22079          | 22079.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (203,956.00)             | \$ 203,956.00      |
| 22079          | 22079.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 203,956.00               | \$ -               |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004RPP20     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ 2,914,806.00             | \$ -               |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004RPP19     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ 2,246.00                 | \$ -               |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004RPP21     | US50A Pueblo West Purcell Interchange wi | RPP          | Regional Priority Program          | Pueblo (MPO area)  |              | \$ 1,469,963.00             | \$ -               |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 1,328,905.00             | \$ -               |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (175,617.00)             | \$ 175,617.00      |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (398,915.00)             | \$ 398,915.00      |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (9,847.00)               | \$ 9,847.00        |
| 22079          | 22079.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (203,956.00)             | \$ -               |
| 22079          | 22079.20.10  | FABZ920       | HWY INFRASTRUCTURE 5,000- | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 1,010,228.00             | \$ -               |
| 22079          | 22079.20.10  | FABZ920       | HWY INFRASTRUCTURE 5,000- | SPB7004PWQ20     | US50A Pueblo West Purcell Interchange wi | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (1,010,228.00)           | \$ 1,010,228.00    |
| 22079 Total    |              |               |                           |                  |                                          |              |                                    |                    |              | \$ (3,261,697.00)           | \$ 3,259,430.00    |
| 22123          | 22123.10.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (4,380.00)               | \$ -               |
| 22123          | 22123.10.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 905.00                   | \$ -               |
| 22123          | 22123.10.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 4,380.00                 | \$ -               |
| 22123          | 22123.10.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (285.00)                 | \$ -               |
| 22123          | 22123.10.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (5,000.00)               | \$ 5,000.00        |
| 22123          | 22123.10.30  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ (14,478.00)              | \$ -               |
| 22123          | 22123.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 14,478.00                | \$ -               |
| 22123          | 22123.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |              | \$ 74,763.00                | \$ -               |

| Project Number | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                        | Program Code | Funding Program                    | Region/TPR/MPO/TMA | Local Agency           | Advance Construction Amount | Obligation Amounts |
|----------------|--------------|---------------|---------------------------|------------------|------------------------------------------|--------------|------------------------------------|--------------------|------------------------|-----------------------------|--------------------|
| 22123          | 22123.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ18     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 3,640.00                 | \$ -               |
| 22123          | 22123.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (92,881.00)              | \$ 92,881.00       |
| 22123          | 22123.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (21,156.00)              | \$ -               |
| 22123          | 22123.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (1,104,750.00)           | \$ -               |
| 22123          | 22123.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 21,156.00                | \$ -               |
| 22123          | 22123.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 1,104,750.00             | \$ -               |
| 22123          | 22123.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ19     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (340,692.00)             | \$ 340,692.00      |
| 22123          | 22123.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (785,214.00)             | \$ -               |
| 22123          | 22123.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (121,576.00)             | \$ 121,576.00      |
| 22123          | 22123.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 121,576.00               | \$ -               |
| 22123          | 22123.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (180,617.00)             | \$ 180,617.00      |
| 22123          | 22123.20.10  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 180,617.00               | \$ -               |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 785,214.00               | \$ -               |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (315,390.00)             | \$ 315,390.00      |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (220,687.00)             | \$ 220,687.00      |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (127,561.00)             | \$ 127,561.00      |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (19,383.00)              | \$ 19,383.00       |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (121,576.00)             | \$ -               |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ 200,000.00               | \$ -               |
| 22123          | 22123.20.10  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB7004PWQ20     | US50A Pueblo Regional Pond E MP 311.5 an | PWQ          | Permanent Water Quality Mitigation | Pueblo (MPO area)  |                        | \$ (180,617.00)             | \$ -               |
| 22123 Total    |              |               |                           |                  |                                          |              |                                    |                    |                        | \$ (1,144,764.00)           | \$ 1,423,787.00    |
| 22130          | 22130.10.30  | FABZ302       | TAP-AREAS POP >5K<200K    | SR25079.068TAP20 | PUEBLO WEST TAP III SDS                  | TAP          | TAP - Region                       | Region 2           | PUEBLO WEST METRO DIST | \$ (39,062.00)              | \$ -               |
| 22130          | 22130.10.30  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.068TAP20 | PUEBLO WEST TAP III SDS                  | TAP          | TAP - Region                       | Region 2           | PUEBLO WEST METRO DIST | \$ 39,062.00                | \$ -               |

| Project Number     | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                     | Program Code | Funding Program                                           | Region/TPR/MPO/TMA | Local Agency           | Advance Construction Amount | Obligation Amounts    |
|--------------------|--------------|---------------|---------------------------|------------------|---------------------------------------|--------------|-----------------------------------------------------------|--------------------|------------------------|-----------------------------|-----------------------|
| 22130              | 22130.10.30  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.068TAP20 | PUEBLO WEST TAP III SDS               | TAP          | TAP - Region                                              | Region 2           | PUEBLO WEST METRO DIST | \$ (32,829.00)              | \$ 32,829.00          |
| 22130              | 22130.10.30  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.068TAP20 | PUEBLO WEST TAP III SDS               | TAP          | TAP - Region                                              | Region 2           | PUEBLO WEST METRO DIST | \$ 39,062.00                | \$ -                  |
| 22130              | 22130.10.30  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.068TAP20 | PUEBLO WEST TAP III SDS               | TAP          | TAP - Region                                              | Region 2           | PUEBLO WEST METRO DIST | \$ (6,233.00)               | \$ 6,233.00           |
| <b>22130 Total</b> |              |               |                           |                  |                                       |              |                                                           |                    |                        | <b>\$ -</b>                 | <b>\$ 39,062.00</b>   |
| 22225              | 22225.10.30  | FABZ001       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ 49,853.00                | \$ -                  |
| 22225              | 22225.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ (23,778.00)              | \$ 23,778.00          |
| 22225              | 22225.10.30  | FABZ001       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ (193,456.00)             | \$ -                  |
| 22225              | 22225.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ 193,456.00               | \$ -                  |
| 22225              | 22225.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ (3,459.00)               | \$ 3,459.00           |
| 22225              | 22225.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ (4,219.00)               | \$ 4,219.00           |
| 22225              | 22225.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26867.081RDP18 | US50B PASSING LANE FOWLER WEST        | RDP          | TCCRF Region Design                                       | Region 2           |                        | \$ (932.00)                 | \$ 932.00             |
| <b>22225 Total</b> |              |               |                           |                  |                                       |              |                                                           |                    |                        | <b>\$ 17,465.00</b>         | <b>\$ 32,388.00</b>   |
| 22356              | 22356.20.10  | FABZS6E       | HIGH RISK RURAL ROADS SPE | SR26644.090HLZ21 | PLATTEVILLE BLVD. TURN LANES          | HLZ          | Hazard Elimination Local Agency Projects funded from HSIP | Region 2           | PUEBLO WEST METRO DIST | \$ 273,564.00               | \$ -                  |
| <b>22356 Total</b> |              |               |                           |                  |                                       |              |                                                           |                    |                        | <b>\$ 273,564.00</b>        | <b>\$ -</b>           |
| 22357              | 22357.10.30  | FABZS60       | HIGH RISK RURAL ROADS SPE | SR26644.091HAZ19 | SPAULDING ROUNDABOUT                  | HAZ          | Highway Safety Improvement Program (HSIP)                 | Region 2           | PUEBLO WEST METRO DIST | \$ -                        | \$ (11,769.00)        |
| <b>22357 Total</b> |              |               |                           |                  |                                       |              |                                                           |                    |                        | <b>\$ -</b>                 | <b>\$ (11,769.00)</b> |
| 22453              | 22453.20.10  | FABZ001       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quality Mitigation                        | Pueblo (MPO area)  |                        | \$ (963,500.00)             | \$ -                  |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quality Mitigation                        | Pueblo (MPO area)  |                        | \$ 963,500.00               | \$ -                  |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | permanent water quaity Mitigation                         | Pueblo (MPO area)  |                        | \$ (58,872.00)              | \$ 58,872.00          |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quaity Mitigation                         | Pueblo (MPO area)  |                        | \$ (904,628.00)             | \$ -                  |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ22     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | permanent water quaity Mitigation                         | Pueblo (MPO area)  |                        | \$ 380,834.00               | \$ -                  |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ22     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quality Mitigation                        | Pueblo (MPO area)  |                        | \$ (380,834.00)             | \$ 380,834.00         |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ22     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quality Mitigation                        | Pueblo (MPO area)  |                        | \$ 688,813.00               | \$ -                  |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ22     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quality Mitigation                        | Pueblo (MPO area)  |                        | \$ (252,055.00)             | \$ 252,055.00         |
| 22453              | 22453.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB7004PWQ20     | US50A Pueblo Regional Pond G MP 309.5 | PWQ          | Permanent water Quaity Mitigation                         | Pueblo (MPO area)  |                        | \$ 252,055.00               | \$ -                  |

| <u>Project Number</u> | <u>Funded Phase</u> | <u>Provider Code</u> | <u>Provider Code - Key</u> | <u>STIP WBS Element</u> | <u>Description/Title</u>                 | <u>Program Code</u> | <u>Funding Program</u>             | <u>Region/TPR/MPO/TMA</u> | <u>Local Agency</u> | <u>Advance Construction Amount</u> | <u>Obligation Amounts</u> |
|-----------------------|---------------------|----------------------|----------------------------|-------------------------|------------------------------------------|---------------------|------------------------------------|---------------------------|---------------------|------------------------------------|---------------------------|
| 22453                 | 22453.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SPB7004PWQ22            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ (236,086.00)                    | \$ 236,086.00             |
| 22453                 | 22453.20.10         | FABZ2E1              | STBG AREAS W/POP OVER 5K   | SPB7004PWQ20            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ 904,628.00                      | \$ -                      |
| 22453                 | 22453.20.10         | FABZ2E1              | STBG AREAS W/POP OVER 5K   | SPB7004PWQ20            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ (400,000.00)                    | \$ 400,000.00             |
| 22453                 | 22453.20.10         | FABZ2E1              | STBG AREAS W/POP OVER 5K   | SPB7004PWQ20            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ (156,738.00)                    | \$ 156,738.00             |
| 22453                 | 22453.20.10         | FABZ2E1              | STBG AREAS W/POP OVER 5K   | SPB7004PWQ20            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ (95,835.00)                     | \$ 95,835.00              |
| 22453                 | 22453.20.10         | FABZ2E1              | STBG AREAS W/POP OVER 5K   | SPB7004PWQ20            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ (252,055.00)                    | \$ -                      |
| 22453                 | 22453.20.10         | FABZ2E1              | STBG AREAS W/POP OVER 5K   | SPB7004PWQ22            | US50A Pueblo Regional Pond G MP 309.5    | PWQ                 | Permanent water Quality Mitigation | Pueblo (MPO area)         |                     | \$ 222,353.00                      | \$ -                      |
| <b>22453 Total</b>    |                     |                      |                            |                         |                                          |                     |                                    |                           |                     | <b>\$ (288,420.00)</b>             | <b>\$ 1,580,420.00</b>    |
| 22481                 | 22481.10.10         | FABZ001              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ 6,168.00                        | \$ -                      |
| 22481                 | 22481.10.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (7,172.00)                      | \$ 7,172.00               |
| 22481                 | 22481.10.10         | FABZ001              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP19        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (7,929.00)                      | \$ -                      |
| 22481                 | 22481.10.10         | FABZ001              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (6,168.00)                      | \$ -                      |
| 22481                 | 22481.10.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP19        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ 7,929.00                        | \$ -                      |
| 22481                 | 22481.10.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ 6,168.00                        | \$ -                      |
| 22481                 | 22481.10.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP19        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (6,925.00)                      | \$ -                      |
| 22481                 | 22481.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ 430,500.00                      | \$ -                      |
| 22481                 | 22481.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP20        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ 219,643.00                      | \$ -                      |
| 22481                 | 22481.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP19        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ 28,607.00                       | \$ -                      |
| 22481                 | 22481.20.10         | FABZ001              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP19        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (28,607.00)                     | \$ -                      |
| 22481                 | 22481.20.10         | FABZ001              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP20        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (219,643.00)                    | \$ -                      |
| 22481                 | 22481.20.10         | FABZ001              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (430,500.00)                    | \$ -                      |
| 22481                 | 22481.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ (426,398.00)                    | \$ 426,398.00             |
| 22481                 | 22481.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP20        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ -                               | \$ 45,658.00              |
| 22481                 | 22481.20.10         | FABZ0E1              | NATIONAL HWY PERF PROG (N  | SR26710.044CBP21        | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP                 | Construction Bridge Program        | Region 2                  |                     | \$ -                               | \$ 43,018.00              |

| Project Number     | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                        | Program Code | Funding Program                           | Region/TPR/MPO/TMA | Local Agency | Advance Construction Amount | Obligation Amounts     |
|--------------------|--------------|---------------|---------------------------|------------------|------------------------------------------|--------------|-------------------------------------------|--------------------|--------------|-----------------------------|------------------------|
| 22481              | 22481.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26710.044CBP19 | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP          | Construction Bridge Program               | Region 2           |              | \$ -                        | \$ 7,745.00            |
| 22481              | 22481.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26710.044CBP19 | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP          | Construction Bridge Program               | Region 2           |              | \$ (63,628.00)              | \$ 63,628.00           |
| 22481              | 22481.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26710.044CBP21 | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP          | Construction Bridge Program               | Region 2           |              | \$ (188,725.00)             | \$ -                   |
| 22481              | 22481.20.10  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SR26710.044CBP21 | US50B PUE. (MP 318) STR K-18-BZ & K-18-B | CBP          | Construction Bridge Program               | Region 2           |              | \$ 1.00                     | \$ -                   |
| <b>22481 Total</b> |              |               |                           |                  |                                          |              |                                           |                    |              | <u>\$ (686,679.00)</u>      | <u>\$ 593,619.00</u>   |
| 22573              | 22573.20.10  | FABZS30       | HWY SAFETY IMPROV PRG (HS | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | <b>\$ (1,066,551.00)</b>    | <b>\$ 1,066,551.00</b> |
| 22573              | 22573.20.10  | FABZSE2       | SECTION 164 PENALTIES -US | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | \$ 535,212.00               | \$ -                   |
| 22573              | 22573.20.10  | FABZS30       | HWY SAFETY IMPROV PRG (HS | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | \$ (535,212.00)             | \$ -                   |
| 22573              | 22573.20.10  | FABZSE2       | SECTION 164 PENALTIES -US | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | \$ (535,212.00)             | \$ 535,212.00          |
| 22573              | 22573.20.10  | FABZSE2       | SECTION 164 PENALTIES -US | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | \$ 1,012,608.00             | \$ -                   |
| 22573              | 22573.20.10  | FABZS30       | HWY SAFETY IMPROV PRG (HS | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | \$ (1,012,608.00)           | \$ -                   |
| 22573              | 22573.20.10  | FABZSE2       | SECTION 164 PENALTIES -US | SR26644.069HAZ20 | I-25 CABLE BARRIER PHASE IV              | HAZ          | Highway Safety Improvement Program (HSIP) | Region 2           |              | <u>\$ (1,012,608.00)</u>    | <u>\$ 1,012,608.00</u> |
| <b>22573 Total</b> |              |               |                           |                  |                                          |              |                                           |                    |              | <b>\$ (2,614,371.00)</b>    | <b>\$ 2,614,371.00</b> |
| 22824              | 22824.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ 58,832.00                | \$ -                   |
| 22824              | 22824.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ 916,347.00               | \$ -                   |
| 22824              | 22824.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ (58,832.00)              | \$ -                   |
| 22824              | 22824.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ (916,347.00)             | \$ -                   |
| 22824              | 22824.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ 203,112.00               | \$ -                   |
| 22824              | 22824.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ (203,112.00)             | \$ 203,112.00          |
| 22824              | 22824.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ (162,531.00)             | \$ 162,531.00          |
| 22824              | 22824.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ 162,531.00               | \$ -                   |
| 22824              | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ 58,832.00                | \$ -                   |
| 22824              | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                     | RDP          | TCCRF Region Design                       | Pueblo (MPO area)  |              | \$ (200,000.00)             | \$ 200,000.00          |

| Project Number | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                     | Program Code | Funding Program          | Region/ I PR/MPU/ I M<br>A | Local Agency   | Advance Construction<br>Amount | Obligation Amounts |
|----------------|--------------|---------------|---------------------------|------------------|---------------------------------------|--------------|--------------------------|----------------------------|----------------|--------------------------------|--------------------|
| 22824          | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ 916,347.00                  | \$ -               |
| 22824          | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (177,534.00)                | \$ 177,534.00      |
| 22824          | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (25,000.00)                 | \$ 25,000.00       |
| 22824          | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (203,112.00)                | \$ -               |
| 22824          | 22824.10.30  | FABZ2E1       | STBG AREAS W/POP OVER 5K  | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (162,531.00)                | \$ -               |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (75,293.00)                 | \$ 75,293.00       |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865FR820     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (90,186.00)                 | \$ 90,186.00       |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865FR820     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (90,881.00)                 | \$ 90,881.00       |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865FR819     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (1,287.00)                  | \$ 1,287.00        |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865RDP20     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (58,832.00)                 | \$ -               |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865RDP19     | PUEBLO I-25 CORRIDOR                  | RDP          | TCCRF Region Design      | Pueblo (MPO area)          |                | \$ (916,347.00)                | \$ -               |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865FR820     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (440,383.00)                | \$ -               |
| 22824          | 22824.10.30  | FABZ460       | NATIONAL HWY FREIGHT PROG | SPB3865FR819     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (46,538.00)                 | \$ -               |
| 22824          | 22824.10.30  | FABZ46E       | NATIONAL HWY FREIGHT PROG | SPB3865FR820     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ 440,383.00                  | \$ -               |
| 22824          | 22824.10.30  | FABZ46E       | NATIONAL HWY FREIGHT PROG | SPB3865FR819     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ 46,538.00                   | \$ -               |
| 22824          | 22824.10.30  | FABZ46E       | NATIONAL HWY FREIGHT PROG | SPB3865FR819     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (156,937.00)                | \$ 156,937.00      |
| 22824          | 22824.10.30  | FABZ46E       | NATIONAL HWY FREIGHT PROG | SPB3865FR819     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (109,553.00)                | \$ 109,553.00      |
| 22824          | 22824.10.30  | FABZ46E       | NATIONAL HWY FREIGHT PROG | SPB3865FR819     | PUEBLO I-25 CORRIDOR                  | FR8          | National Freight Program | Pueblo (MPO area)          |                | \$ (220,431.00)                | \$ 220,431.00      |
| 22824 Total    |              |               |                           |                  |                                       |              |                          |                            |                | \$ (1,512,745.00)              | \$ 1,512,745.00    |
| 22971          | 22971.10.30  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.078TAP21 | NORTHERN AVENUE STREETSCAPE PH III    | TAP          | TAP - Region             | Region 2                   | CITY OF PUEBLO | \$ 50,430.00                   | \$ -               |
| 22971          | 22971.10.30  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.078TAP21 | NORTHERN AVENUE STREETSCAPE PH III    | TAP          | TAP - Region             | Region 2                   | CITY OF PUEBLO | \$ (50,430.00)                 | \$ -               |
| 22971          | 22971.10.30  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.078TAP21 | NORTHERN AVENUE STREETSCAPE PH III    | TAP          | TAP - Region             | Region 2                   | CITY OF PUEBLO | \$ 50,430.00                   | \$ -               |
| 22971          | 22971.10.30  | FABZ300       | TRANS ALT PRGM (TAP) FLEX | SR25079.078TAP21 | NORTHERN AVENUE STREETSCAPE PH III    | TAP          | TAP - Region             | Region 2                   | CITY OF PUEBLO | \$ (25,123.00)                 | \$ 25,123.00       |
| 22971          | 22971.10.30  | FABZ3E2       | TAP-AREAS POP >5K<200K    | SR25079.078TAP22 | NORTHERN AVENUE STREETSCAPE PH III    | TAP          | TAP - Region             | Region 2                   | CITY OF PUEBLO | \$ 20,006.00                   | \$ -               |
| 22971 Total    |              |               |                           |                  |                                       |              |                          |                            |                | \$ 45,313.00                   | \$ 25,123.00       |
| 22974          | 22974.10.30  | FABZ233       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ (171,406.00)                | \$ -               |
| 22974          | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ 171,406.00                  | \$ -               |
| 22974          | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ (5,397.00)                  | \$ 5,397.00        |
| 22974          | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ (4,437.00)                  | \$ 4,437.00        |
| 22974          | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ (18,847.00)                 | \$ 18,847.00       |
| 22974          | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ (36,535.00)                 | \$ 36,535.00       |
| 22974          | 22974.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems       | Region 2                   | FREMONT COUNTY | \$ 15,411.00                   | \$ -               |

| Project Number     | Funded Phase | Provider Code | Provider Code - Key       | STIP WBS Element | Description/Title                     | Program Code | Funding Program           | Region/TPR/MPO/TMA | Local Agency   | Advance Construction Amount | Obligation Amounts      |
|--------------------|--------------|---------------|---------------------------|------------------|---------------------------------------|--------------|---------------------------|--------------------|----------------|-----------------------------|-------------------------|
| 22974              | 22974.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ (15,411.00)              | \$ 15,411.00            |
| 22974              | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ (15,411.00)              | \$ -                    |
| 22974              | 22974.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ (6,783.00)               | \$ 6,783.00             |
| 22974              | 22974.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ 6,783.00                 | \$ -                    |
| 22974              | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ (6,783.00)               | \$ -                    |
| 22974              | 22974.10.30  | FABZ2E3       | STBG OFF SYSTEM BRIDGE    | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ (17,345.00)              | \$ -                    |
| 22974              | 22974.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | \$ 17,345.00                | \$ -                    |
| 22974              | 22974.10.30  | FABZ24E       | SURFACE TRANS BLOCK GR(ST | SR27001.029BRO19 | FREMONT CNTY 4MILE CRK BRIDGE REPLACE | BRO          | Bridge Off Systems        | Region 2           | FREMONT COUNTY | <u>\$ (17,345.00)</u>       | <u>\$ 17,345.00</u>     |
| <b>22974 Total</b> |              |               |                           |                  |                                       |              |                           |                    |                | <b>\$ (104,755.00)</b>      | <b>\$ 104,755.00</b>    |
| 23685              | 23685.15.06  | FABZ450       | METROPOLITAN PLANNING PRO | SST5274.007MPH20 | PUEBLO TRANSIT PTASP                  | MPH          | Metro Planning - FHWA     | Statewide          |                | \$ -                        | \$ (9,093.00)           |
| <b>23685 Total</b> |              |               |                           |                  |                                       |              |                           |                    |                | <b>\$ -</b>                 | <b>\$ (9,093.00)</b>    |
| 24067              | 24067.15.06  | FABZ450       | METROPOLITAN PLANNING PRO | SST5274.007MPH21 | FY 2021 DTD PACOG CPG                 | MPH          | Metro Planning - FHWA     | Statewide          |                | \$ (14,743.00)              | \$ 14,743.00            |
| 24067              | 24067.15.06  | FABZ450       | METROPOLITAN PLANNING PRO | SST5274.007MPH21 | FY 2021 DTD PACOG CPG                 | MPH          | Metro Planning - FHWA     | Statewide          |                | \$ (70,080.00)              | \$ 70,080.00            |
| 24067              | 24067.15.06  | FABZ450       | METROPOLITAN PLANNING PRO | SST5274.007MPH21 | FY 2021 DTD PACOG CPG                 | MPH          | Metro Planning - FHWA     | Statewide          |                | <u>\$ (183,790.00)</u>      | <u>\$ 183,790.00</u>    |
| <b>24067 Total</b> |              |               |                           |                  |                                       |              |                           |                    |                | <b>\$ (268,613.00)</b>      | <b>\$ 268,613.00</b>    |
| 24395              | 24395.10.30  | FABZ0E1       | NATIONAL HWY PERF PROG (N | SPB3865RPP21     | I25 Pueblo Roundabout Drew Dix MP104  | RPP          | Regional Priority Program | Pueblo (MPO area)  |                | <u>\$ 799,999.00</u>        | \$ -                    |
| <b>24395 Total</b> |              |               |                           |                  |                                       |              |                           |                    |                | <b>\$ 799,999.00</b>        | \$ -                    |
| <b>Grand Total</b> |              |               |                           |                  |                                       |              |                           |                    |                | <b>\$ (10,694,971.00)</b>   | <b>\$ 16,674,826.50</b> |

## TRANSIT FFY 2021 OBLIGATED PROJECTS

CO-2021-001-00 – FTA FY2020 5307 Grant - \$1,924,597 (includes 50/50 Operating costs; and 80/20 Preventative Maintenance costs)

CO-2021-004-00 – FTA CARES Act Grant - \$4,545,991 (100% FTA Share)

CO-2021-031-00 – FTA 5307ER (Emergency Response) Grant - \$252,883 (100% FTA Share)

CO-2021-039-00 – FTA FY2021 5307 Grant - \$3,288,143 (includes 50/50 Operating costs; and 80/20 Preventative Maintenance costs)

CO-2021-033-00 – FTA CARES Act Grant - \$1,618,027 (100% FTA Share)

|          | Agency WBS:<br>Agency WBS Name | Agency Name                                                          | Contract Total<br>Amount<br>Contracted | SAP PO Number | Contract<br>Controller<br>Signature Date | Record Type     | Project<br>Budget | CDOT<br>Planning<br>Region(s) |
|----------|--------------------------------|----------------------------------------------------------------------|----------------------------------------|---------------|------------------------------------------|-----------------|-------------------|-------------------------------|
| FTA-5311 | 21-11-<br>T041.SRDA.634        | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$244,890.00                           | 491002427     | 1/7/2021                                 | Admin/Operating | BUDGET-<br>014284 | 04: Pueblo<br>Area            |
| FTA-5311 | 21-11-<br>4041.SRDA.600        | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$169,421.00                           | 491002549     | 3/25/2021                                | Admin/Operating | BUDGET-<br>014349 | 04: Pueblo<br>Area            |
| FTA-5311 | 21-11-<br>5041.SRDA.620        | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$169,421.00                           | 491002549     | 3/25/2021                                | Admin/Operating | BUDGET-<br>014349 | 04: Pueblo<br>Area            |
| FTA-5311 | 20-11-<br>4CARE.SRDA.300       | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$51,000.00                            | 491002176     | 11/10/2020                               | Admin/Operating | BUDGET-<br>013908 | 04: Pueblo<br>Area            |
| FTA-5311 | 20-11-<br>5CARE.SRDA.620       | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$51,000.00                            | 491002176     | 11/10/2020                               | Admin/Operating | BUDGET-<br>013908 | 04: Pueblo<br>Area            |
| FTA-5311 | 20-11-<br>4CARE.SRDA.300       | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$51,000.00                            | 491002176     | 11/10/2020                               | Admin/Operating | BUDGET-<br>013908 | 04: Pueblo<br>Area            |
| FTA-5310 | 21-10-<br>4066.SRDA.641        | Senior Resource Development<br>Agency, Pueblo, Inc. (Pueblo<br>SRDA) | \$170,000.00                           | 491002492     | 3/5/2021                                 | Admin/Operating | BUDGET-<br>014299 | 04: Pueblo<br>Area            |